

PROPOSED BUDGET

Submitted to: _____

Budget Period: _____
(Begin)

(End)

Principal Investigator: _____

A. Salaries & Wages

- 1. Senior Personnel \$ _____
 - a. _____
 - b. _____
 - c. _____
- 2. Other Personnel \$ _____
 - a. _____
 - b. _____
 - c. _____

TOTAL Salaries and Wages \$ _____

B. Fringe Benefits

- 1. (Monthly) _____ % x _____ = \$ _____
_____ % x _____ = \$ _____
- 2. (Salaried Bi-Weekly) _____ % x _____ = \$ _____
_____ % x _____ = \$ _____
- 3. (Regular Hourly) _____ % x _____ = \$ _____

TOTAL Fringe Benefits \$ _____

C. Permanent Equipment (List) \$ _____

D. Travel

- 1. Domestic \$ _____
- 2. Foreign \$ _____

TOTAL Travel \$ _____

E. Other Direct Costs

- 1. Materials & Supplies \$ _____
- 2. Publication Costs/Page Charges \$ _____
- 3. Computer Services \$ _____
- 4. Other \$ _____

TOTAL Other Direct Costs \$ _____

F. TOTAL DIRECT COSTS (A - E) \$ _____

G. Facilities & Administrative Costs \$ _____
_____ %

TOTAL PROJECT COSTS (F and G) \$ _____