

**Major College & Department by Project Type
FY 2002 (First Quarter Only)**

DEPARTMENT	GENERAL - RSCH		AGRICULTURE		INSTRUCTION		PUBLIC SERVICE		COOP EXTENSION		TOTAL	
	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
ACCOUNTING DIVISION												
PAYROLL DEPARTMENT	0	0	0	0	3	196,303	0	0	0	0	3	196,303
ACCOUNTING DIVISION	0	0	0	0	3	196,303	0	0	0	0	3	196,303
ATHENS & TIFTON VETERINARY LAB												
TIFTON DIAGNOSTIC LAB	1	12	0	0	0	0	1	66,000	0	0	2	66,012
ATHENS & TIFTON VETERINARY LAB	1	12	0	0	0	0	1	66,000	0	0	2	66,012
COLL OF JOURNALISM & MASS COMM												
COLL OF JOURNALISM & MASS COMM	2	74,383	0	0	9	1,104,229	4	386,992	0	0	15	1,565,604
COLL OF JOURNALISM & MASS COMM	2	74,383	0	0	9	1,104,229	4	386,992	0	0	15	1,565,604
COLLEGE OF AGRIC & ENVIRON SCI-AES												
AG & APPLIED ECON RSCH COLLEGE	0	0	3	91,558	0	0	0	0	0	0	3	91,558
AG & APPLIED ECON RSCH GEORGIA	0	0	5	147,614	0	0	0	0	0	0	5	147,614
ANIMAL SCIENCE RSCH COASTAL	0	0	10	62,537	0	0	0	0	0	0	10	62,537
ANIMAL SCIENCE RSCH COLLEGE	0	0	11	445,432	0	0	0	0	0	0	11	445,432
APPLIED GEN TECH CTR - COLLEGE	0	0	15	588,904	0	0	0	0	0	0	15	588,904
ASSIST DEAN'S OFF - GEORGIA	0	0	3	118,642	0	0	0	0	0	0	3	118,642
ASSOC DEAN'S OFF RESEAR GENERAL	0	0	1	35,000	0	0	0	0	0	0	1	35,000
BIOLOGICAL AG ENG RSCH COASTAL	0	0	2	247,779	0	0	0	0	0	0	2	247,779
BIOLOGICAL AG ENG RSCH COLLEGE	0	0	8	376,534	0	0	0	0	0	0	8	376,534
BIOLOGICAL AG ENG RSCH GEORGIA	0	0	2	63,481	0	0	0	0	0	0	2	63,481
CENTER FOR FOOD SAFETY-GEORGIA	0	0	14	343,596	0	0	0	0	0	0	14	343,596
CROP & SOIL SCIENCES COASTAL	0	0	21	337,448	0	0	0	0	0	0	21	337,448
CROP & SOIL SCIENCES COLLEGE	0	0	10	118,085	0	0	0	0	0	0	10	118,085
CROP & SOIL SCIENCES GEORGIA	0	0	14	702,125	0	0	0	0	0	0	14	702,125
ENTOMOLOGY RESEARCH COASTAL	0	0	20	292,850	0	0	0	0	0	0	20	292,850
ENTOMOLOGY RESEARCH COLLEGE	0	0	10	492,822	0	0	0	0	0	0	10	492,822
ENTOMOLOGY RESEARCH GEORGIA	0	0	7	162,841	0	0	0	0	0	0	7	162,841
ENVIRONM HEALTH SCI COLLEGE	0	0	4	459,090	0	0	0	0	0	0	4	459,090
FIELD RESEARCH SVCS GEORGIA	0	0	1	58	0	0	0	0	0	0	1	58
FOOD SCI & TECHNOLOGY COLLEGE	0	0	4	40,921	0	0	0	0	0	0	4	40,921
FOOD SCI & TECHNOLOGY-GEORGIA	0	0	6	205,866	0	0	0	0	0	0	6	205,866
GENERAL EXPENSE COASTAL	0	0	3	161,617	0	0	0	0	0	0	3	161,617
HORTICULTURE RESEARCH COASTAL	0	0	4	86,715	0	0	0	0	0	0	4	86,715
HORTICULTURE RESEARCH COLLEGE	0	0	7	15,162	0	0	0	0	0	0	7	15,162

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
HORTICULTURE RESEARCH GEORGIA	0	0	1	1,000	0	0	0	0	0	0	1	1,000
INT'L AGRICULTURE - COLLEGE	0	0	4	4,588,055	0	0	0	0	0	0	4	4,588,055
PHYSICAL PLANT GEORGIA	0	0	1	32	0	0	0	0	0	0	1	32
PLANT GENETIC RES CON GEORGIA	0	0	1	167	0	0	0	0	0	0	1	167
PLANT PATHOLOGY RESEARCH	0	0	6	62,030	0	0	0	0	0	0	6	62,030
PLANT PATHOLOGY RESRCH GEORGIA	0	0	9	135,987	0	0	0	0	0	0	9	135,987
PLANT PATHOLOGY RSCH COASTAL	0	0	6	19,657	0	0	0	0	0	0	6	19,657
POULTRY SCIENCE RSCH COLLEGE	0	0	7	102,608	0	0	0	0	0	0	7	102,608
COLLEGE OF AGRIC & ENVIRON SCI-AES	0	0	220	10,506,213	0	0	0	0	0	0	220	10,506,213
COLLEGE OF AGRIC & ENVIRON SCI-GEN												
CROP & SOIL SCIENCES	1	208	0	0	0	0	0	0	0	0	1	208
ENGINEERING	1	161	0	0	0	0	0	0	0	0	1	161
ENTOMOLOGY	1	3,684	0	0	0	0	0	0	0	0	1	3,684
ENVIRONMENTAL HEALTH SCI	0	0	0	0	1	20,418	0	0	0	0	1	20,418
INT'L AGRICULTURE - INST	0	0	0	0	2	10,049	0	0	0	0	2	10,049
COLLEGE OF AGRIC & ENVIRON SCI-GEN	3	4,053	0	0	3	30,467	0	0	0	0	6	34,520
COLLEGE OF ARTS & SCIENCES												
A & S INSTITUTE OF ECOLOGY	5	74,353	0	0	1	10,000	0	0	0	0	6	84,353
ANTHROPOLOGY	3	16,161	0	0	3	18,837	0	0	0	0	6	34,998
ART	0	0	0	0	3	31,411	0	0	0	0	3	31,411
ARTS & SC-SPECIAL PROGRAMS	2	18,981	0	0	1	80,000	0	0	0	0	3	98,981
ARTS & SCIENCES - DEAN'S OFFICE	0	0	0	0	1	88,435	0	0	0	0	1	88,435
BIOCHEMISTRY & MOLECULAR BIOL	14	5,324,296	0	0	0	0	1	5,000	0	0	15	5,329,296
BIOLOGICAL SCIENCES	1	603	0	0	0	0	0	0	0	0	1	603
BOTANY	17	2,411,975	0	0	1	2,500	0	0	0	0	18	2,414,475
CELLULAR BIOLOGY	7	1,296,071	0	0	1	10,530	0	0	0	0	8	1,306,601
CHEMISTRY	12	549,795	0	0	2	38,962	0	0	0	0	14	588,757
COMPUTER SCIENCE	6	167,622	0	0	0	0	0	0	0	0	6	167,622
CTR FOR COMP QUANTUM CHEMISTRY	2	101,558	0	0	0	0	0	0	0	0	2	101,558
CTR FOR METALLOENZYME STUDIES	1	286	0	0	0	0	0	0	0	0	1	286
CTR FOR REMOTE SENSE & MAP SCI	3	99,048	0	0	0	0	0	0	0	0	3	99,048
DRAMA AND THEATRE	0	0	0	0	1	6,900	0	0	0	0	1	6,900
ENGLISH	1	362	0	0	5	94,400	0	0	0	0	6	94,762
GENETICS	12	1,564,878	0	0	0	0	0	0	0	0	12	1,564,878
GEOGRAPHY	3	226,463	0	0	1	5,205	0	0	0	0	4	231,668

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
GEOLOGY	5	115,653	0	0	0	0	0	0	0	0	5	115,653
GERMANIC & SLAVIC LANGUAGES	0	0	0	0	1	2,495	0	0	0	0	1	2,495
HISTORY	0	0	0	0	7	86,509	0	0	0	0	7	86,509
INTERNATIONAL TRADE & SECURITY	2	15,864	0	0	0	0	0	0	0	0	2	15,864
MATHEMATICS	7	450,015	0	0	3	49,176	0	0	0	0	10	499,191
MICROBIOLOGY	11	1,250,481	0	0	0	0	0	0	0	0	11	1,250,481
MUSIC	0	0	0	0	4	26,365	0	0	0	0	4	26,365
PHYSICS AND ASTRONOMY	6	499,359	0	0	0	0	1	1,000	0	0	7	500,359
POLITICAL SCIENCE	1	1,268	0	0	1	9,565	0	0	0	0	2	10,833
PSYCHOLOGY	3	160,865	0	0	0	0	0	0	0	0	3	160,865
RELIGION	0	0	0	0	1	2,498	0	0	0	0	1	2,498
SCHOOL OF MARINE PROGRAMS	9	1,898,749	0	0	0	0	0	0	0	0	9	1,898,749
SOCIOLOGY	0	0	0	0	1	10,428	0	0	0	0	1	10,428
STATISTICS	1	2,307	0	0	0	0	0	0	0	0	1	2,307
COLLEGE OF ARTS & SCIENCES	134	16,247,013	0	0	38	574,216	2	6,000	0	0	174	16,827,229
COLLEGE OF EDUCATION												
EDUCATION - DEAN'S OFFICE	3	435,309	0	0	3	2,014,354	2	835,299	0	0	8	3,284,962
SCH OF HLTH & HUMAN PERFORMANC	7	452,017	0	0	1	4,000	1	13,000	0	0	9	469,017
SCH OF LEADER & LIFELONG LEARN	1	15	0	0	2	171,316	3	87,454	0	0	6	258,785
SCH OF PROFESSIONAL STUDIES	2	238,140	0	0	3	31,693	4	1,395,226	0	0	9	1,665,059
SCHOOL OF TEACHER EDUCATION	3	109,626	0	0	0	0	6	374,990	0	0	9	484,616
COLLEGE OF EDUCATION	16	1,235,107	0	0	9	2,221,363	16	2,705,969	0	0	41	6,162,439
COLLEGE OF FAMILY & CONSUM SCI												
CHILD & FAMILY DEVELOPMENT	3	33,091	0	0	0	0	8	387,856	0	0	11	420,947
COLLEGE OF FAMILY & CONSUM SCI	1	0	0	0	1	10,000	2	15,189	0	0	4	25,189
FOOD & NUTRITION	7	489,723	0	0	0	0	2	44,127	0	0	9	533,850
HOUSING & CONSUMER ECONOMICS	1	789	0	0	0	0	2	35,000	0	0	3	35,789
TEXTILES-MERCHANDISE-INTERIORS	5	120,379	0	0	0	0	0	0	0	0	5	120,379
UNIVERSITY AFFILIATED PROGRAM	0	0	0	0	2	447,000	3	212,722	0	0	5	659,722
COLLEGE OF FAMILY & CONSUM SCI	17	643,982	0	0	3	457,000	17	694,894	0	0	37	1,795,876
COLLEGE OF PHARMACY												
CLINICAL AND ADMIN SCIENCES	4	131,492	0	0	1	6,000	0	0	0	0	5	137,492
COLLEGE OF PHARMACY	3	1	0	0	3	123,313	2	2,500	0	0	8	125,814
PHARMACEUTICAL & BIOMED SCIENC	9	857,152	0	0	1	6,000	0	0	0	0	10	863,152

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COLLEGE OF PHARMACY	16	988,645	0	0	5	135,313	2	2,500	0	0	23	1,126,458
COLLEGE OF VETERINARY MEDICINE												
ANATOMY AND RADIOLOGY	1	376	0	0	0	0	0	0	0	0	1	376
AVIAN MEDICINE	4	25,095	0	0	0	0	0	0	0	0	4	25,095
LARGE ANIMAL MEDICINE	4	209,212	0	0	0	0	0	0	0	0	4	209,212
MEDICAL MICROBIOLOGY	6	666,141	0	0	0	0	0	0	0	0	6	666,141
PARASITOLOGY	1	4,363	0	0	0	0	0	0	0	0	1	4,363
PATHOLOGY	4	83,429	0	0	2	29,224	1	10,000	0	0	7	122,653
PHYSIOLOGY AND PHARMACOLOGY	13	526,262	0	0	0	0	0	0	0	0	13	526,262
SMALL ANIMAL MEDICINE	6	188,060	0	0	0	0	0	0	0	0	6	188,060
VETERINARY MEDICINE-DEAN'S OFF	14	650,712	0	0	0	0	1	10,000	0	0	15	660,712
WILDLIFE DISEASE STUDY	4	375,111	0	0	0	0	2	3,086	0	0	6	378,197
COLLEGE OF VETERINARY MEDICINE	57	2,728,761	0	0	2	29,224	4	23,086	0	0	63	2,781,071
CONTINUING EDUCATION												
CONT ED - EDUCATIONAL PROGRAMS	0	0	0	0	0	0	6	142,231	0	0	6	142,231
CONTINUING EDUCATION	0	0	0	0	0	0	6	142,231	0	0	6	142,231
COOPERATIVE EXTENSION SERVICE												
AG & APPLIED ECONOMICS-CES	0	0	0	0	0	0	0	0	3	84,852	3	84,852
ANIMAL SCIENCE - CES	0	0	0	0	0	0	0	0	1	10,000	1	10,000
ASSISTANT DEAN/GRIFFIN CAMPUS	0	0	0	0	0	0	0	0	0	5,000	0	5,000
ASSOC DEAN FOR EXTENSION	0	0	0	0	0	0	0	0	3	37,000	3	37,000
BIOLOGICAL AG ENG-CES	0	0	0	0	0	0	0	0	2	93,500	2	93,500
CENTRAL DISTRICT - CES	0	0	0	0	0	0	0	0	6	29,322	6	29,322
CONTINUING EDUCATION - CES	0	0	0	0	0	0	0	0	2	35,000	2	35,000
CROP AND SOIL SCIENCES-CES	0	0	0	0	0	0	0	0	8	82,250	8	82,250
EAST DISTRICT - CES	0	0	0	0	0	0	0	0	2	27,017	2	27,017
ENTOMOLOGY-CES	0	0	0	0	0	0	0	0	14	123,624	14	123,624
EXT FAMILY & CONSUMER SCI	0	0	0	0	0	0	0	0	2	2,300	2	2,300
FOREST RES/AQUACULTURE-CES	0	0	0	0	0	0	0	0	4	386,369	4	386,369
HORTICULTURE-CES	0	0	0	0	0	0	0	0	5	20,600	5	20,600
NORTH DISTRICT - CES	0	0	0	0	0	0	0	0	7	144,582	7	144,582
PESTICIDE & HAZARDOUS WASTE LB	0	0	0	0	0	0	0	0	1	250,000	1	250,000
PLANT PATHOLOGY-CES	0	0	0	0	0	0	0	0	8	24,250	8	24,250
POULTRY SCIENCE-CES	0	0	0	0	0	0	0	0	3	47,000	3	47,000

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
SOUTH DISTRICT - CES	0	0	0	0	0	0	0	0	4	107,762	4	107,762
WEST DISTRICT - CES	0	0	0	0	0	0	0	0	6	64,259	6	64,259
4-H AND YOUTH-CES	0	0	0	0	0	0	0	0	1	128,554	1	128,554
COOPERATIVE EXTENSION SERVICE	0	0	0	0	0	0	0	0	82	1,703,241	82	1,703,241
FACILITIES PLANNING												
FACILITIES PLANNING OFFICE	0	0	0	0	2	305,000	0	0	0	0	2	305,000
FACILITIES PLANNING	0	0	0	0	2	305,000	0	0	0	0	2	305,000
GRADUATE SCHOOL												
GRADUATE SCHOOL	0	0	0	0	1	457,200	0	0	0	0	1	457,200
GRADUATE SCHOOL	0	0	0	0	1	457,200	0	0	0	0	1	457,200
HUMAN RESOURCES DIVISION												
OFFICE OF HUMAN RESOURCES	0	0	0	0	1	450	0	0	0	0	1	450
HUMAN RESOURCES DIVISION	0	0	0	0	1	450	0	0	0	0	1	450
LIBRARIES - GENERAL												
LIBRARIES-BOOKS	0	0	0	0	3	4,449	0	0	0	0	3	4,449
LIBRARIES-GENERAL OPERATIONS	0	0	0	0	0	0	1	155,000	0	0	1	155,000
LIBRARIES - GENERAL	0	0	0	0	3	4,449	1	155,000	0	0	4	159,449
MARINE EXTENSION SERVICE												
MARINE EXTENSION SERVICE	2	27,087	0	0	0	0	3	121,188	0	0	5	148,275
MARINE EXTENSION SERVICE	2	27,087	0	0	0	0	3	121,188	0	0	5	148,275
MARINE INSTITUE												
MARINE INSTITUE	5	110,871	0	0	0	0	0	0	0	0	5	110,871
MARINE INSTITUE	5	110,871	0	0	0	0	0	0	0	0	5	110,871
SCHOOL OF ENVIRONMENTAL DESIGN												
SCHOOL OF ENVIRONMENTAL DESIGN	1	3	0	0	1	22,058	2	159,992	0	0	4	182,053
SCHOOL OF ENVIRONMENTAL DESIGN	1	3	0	0	1	22,058	2	159,992	0	0	4	182,053
SCHOOL OF FOREST RESOURCES												
FORESTRY RESEARCH	5	49,869	0	0	0	0	0	0	0	0	5	49,869
FORESTRY RESEARCH COLLEGE	0	0	21	1,190,696	0	0	0	0	0	0	21	1,190,696

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SCHOOL OF FOREST RESOURCES	14	788,227	0	0	5	209,528	0	0	0	0	19	997,755
SCHOOL OF FOREST RESOURCES	19	838,096	21	1,190,696	5	209,528	0	0	0	0	45	2,238,320
SCHOOL OF LAW												
CONTINUING LEGAL EDUCATION	0	0	0	0	0	0	1	1,350,000	0	0	1	1,350,000
LAW SCHOOL LIBRARY	0	0	0	0	4	24,500	0	0	0	0	4	24,500
SCHOOL OF LAW	0	0	0	0	21	990,245	3	1,062,309	0	0	24	2,052,554
SCHOOL OF LAW	0	0	0	0	25	1,014,745	4	2,412,309	0	0	29	3,427,054
SCHOOL OF SOCIAL WORK												
SCHOOL OF SOCIAL WORK	2	31,614	0	0	2	418,900	5	2,103,311	0	0	9	2,553,825
SCHOOL OF SOCIAL WORK	2	31,614	0	0	2	418,900	5	2,103,311	0	0	9	2,553,825
SR VP ACADEMIC AFFAIRS UNITS												
GEORGIA MUSEUM OF ART	0	0	0	0	8	56,669	0	0	0	0	8	56,669
GERONTOLOGY	1	234	0	0	0	0	0	0	0	0	1	234
SR VP ACADEMIC AFFAIRS UNITS	1	234	0	0	8	56,669	0	0	0	0	9	56,903
SR VP FOR EXTERNAL AFF UNITS												
CAREER CENTER	0	0	0	0	1	8,718	0	0	0	0	1	8,718
SR VP FOR EXTERNAL AFF UNITS	0	0	0	0	1	8,718	0	0	0	0	1	8,718
STUDENT ACTIVITIES												
STUDENT ACTIVITIES - PROGRAMS	0	0	0	0	1	30,384	0	0	0	0	1	30,384
STUDENT ACTIVITIES	0	0	0	0	1	30,384	0	0	0	0	1	30,384
TERRY COLLEGE OF BUSINESS												
BANKING AND FINANCE	0	0	0	0	2	120,557	0	0	0	0	2	120,557
ECONOMICS	1	1,333	0	0	5	139,497	0	0	0	0	6	140,830
INS/LEGAL STUD & REAL ESTATE	0	0	0	0	3	62,442	0	0	0	0	3	62,442
J M TULL SCH OF ACCOUNTING	0	0	0	0	3	92,288	0	0	0	0	3	92,288
MANAGEMENT	0	0	0	0	5	102,636	0	0	0	0	5	102,636
MARKETING AND DISTRIBUTION	0	0	0	0	1	223,789	0	0	0	0	1	223,789
SIMON S SELIG JR CTR ECON GROW	0	0	0	0	1	7,560	0	0	0	0	1	7,560
TERRY COLLEGE - DEAN'S OFFICE	0	0	0	0	19	1,025,655	0	0	0	0	19	1,025,655
TERRY COLLEGE OF BUSINESS	1	1,333	0	0	39	1,774,424	0	0	0	0	40	1,775,757

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UNIV COMPUTNG & NETWORKNG SVCS												
UCNS - SPECIAL SYSTEM SUPPORT	1	540	0	0	0	0	0	0	0	0	0	540
UNIV COMPUTNG & NETWORKNG SVCS	1	540	0	0	0	0	0	0	0	0	0	540
VP FOR INSTRUCTION UNITS												
DIV OF ACADEMIC ASSISTANCE	0	0	0	0	0	0	8	1,354,773	0	0	8	1,354,773
VP FOR INSTRUCTION UNITS	0	0	0	0	0	0	8	1,354,773	0	0	8	1,354,773
VP FOR PUBSV & OUTREACH UNITS												
BOTANICAL GARDEN	0	0	0	0	0	0	5	56,796	0	0	5	56,796
BUSINESS OUTREACH SERVICES	0	0	0	0	0	0	35	26,745	0	0	35	26,745
CARL VINSON INSTITUTE OF GOV'T	1	695	0	0	0	0	32	2,275,677	0	0	33	2,276,372
MUSEUM OF NATURAL HISTORY	0	0	0	0	0	0	1	5,000	0	0	1	5,000
OFC OF INFO TECH OUTREACH SERV	0	0	0	0	0	0	4	833,690	0	0	4	833,690
VPPSO & ASSOCIATE PROVOST	0	0	0	0	0	0	1	193,000	0	0	1	193,000
VP FOR PUBSV & OUTREACH UNITS	1	695	0	0	0	0	78	3,390,908	0	0	79	3,391,603
VP FOR RESEARCH UNITS												
APPLIED GEN TECH CTR - RI	5	1,554,674	0	0	0	0	0	0	0	0	5	1,554,674
C O S M I C	1	93	0	0	0	0	0	0	0	0	1	93
COMPLEX CARBOHYDRATE CENTER	12	1,741,418	0	0	0	0	0	0	0	0	12	1,741,418
CTR FOR BIO RESOURCES RECOVERY	2	45,641	0	0	0	0	0	0	0	0	2	45,641
CTR TROP EMERGING GLOB DISEASE	2	737,218	0	0	0	0	0	0	0	0	2	737,218
INSTITUTE FOR BEHAVIORAL RSCH	10	2,270,347	0	0	0	0	0	0	0	0	10	2,270,347
INSTITUTE OF ECOLOGY-RESEARCH	5	227,233	0	0	0	0	0	0	0	0	5	227,233
SAVANNAH RIVER ECOLOGY LAB	14	436,053	0	0	0	0	0	0	0	0	14	436,053
UGARF SR FACULTY RSCH GRANT	2	250,000	0	0	0	0	0	0	0	0	2	250,000
VP OFFICE FOR RESEARCH	9	-337,713	0	0	0	0	0	0	0	0	9	-337,713
VP FOR RESEARCH UNITS	62	6,924,964	0	0	0	0	0	0	0	0	62	6,924,964
GRAND TOTAL	342	29,955,643	240	11,598,659	161	9,050,640	153	13,725,153	82	1,703,241	978	66,033,336