

**Three-Year Comparison by Major College & Department**  
**FY2000-FY2002 (First & Second Quarters)**

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '99-December '99				July '00-December '00				July '01-December '01			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
<b>COLL OF AGRIC &amp; ENV SCI - AES</b>												
AG & APPLIED ECON RSCH COLLEGE	7	95,874	7	142,245	6	159,956	4	111,195	8	313,501	3	91,558
AG & APPLIED ECON RSCH GEORGIA	6	325,800	6	325,800	5	328,175	4	326,175	7	553,915	6	521,190
ANIMAL SCIENCE RSCH COASTAL	6	14,339	6	13,371	7	74,428	9	168,453	17	392,625	15	127,955
ANIMAL SCIENCE RSCH COLLEGE	27	580,127	21	-460,008	20	648,208	12	587,688	17	679,750	16	591,679
ASSIST DEAN'S OFF - COASTAL	0	0	1	26,000	0	0	0	0	0	0	0	0
ASSIST DEAN'S OFF - GEORGIA	8	1,933,025	7	3,547,117	5	132,112	5	2,082,111	5	72,855	6	178,303
ASSOC DEAN'S OFF RESEAR GENERAL	2	13,327	2	13,327	0	0	0	0	1	35,000	1	35,000
BAMBOO FRM&COASTAL GDN COASTAL	0	0	0	0	0	0	0	0	1	13,500	1	13,500
BIOLOGICAL AG ENG RSCH COASTAL	6	322,929	8	786,029	7	402,499	9	942,937	8	558,619	4	459,619
BIOLOGICAL AG ENG RSCH COLLEGE	24	894,666	20	564,578	29	908,060	20	670,550	24	928,633	23	853,665
BIOLOGICAL AG ENG RSCH GEORGIA	6	147,918	5	92,438	4	57,751	3	11,251	7	543,947	2	63,481
CENTER FOR FOOD SAFETY-GEORGIA	21	932,891	19	864,826	21	1,466,713	18	1,477,040	28	865,855	26	1,370,828
CROP & SOIL SCIENCES COASTAL	36	351,258	33	326,708	26	615,624	30	384,695	34	682,037	31	493,571
CROP & SOIL SCIENCES COLLEGE	31	854,643	28	640,816	22	296,190	23	558,963	22	243,143	19	220,637
CROP & SOIL SCIENCES GEORGIA	28	604,815	23	245,348	19	911,213	22	727,756	29	621,300	26	937,215
CTR APPLIED GEN TECH - COLLEGE	10	569,648	13	976,970	5	280,233	10	1,701,498	21	921,644	18	713,592
ENTOMOLOGY RESEARCH COASTAL	35	379,395	32	230,084	21	349,536	24	244,991	35	408,508	34	438,142
ENTOMOLOGY RESEARCH COLLEGE	11	493,288	8	234,517	13	792,718	16	526,282	23	1,434,756	19	756,671
ENTOMOLOGY RESEARCH GEORGIA	11	157,866	7	79,449	7	60,448	8	122,918	8	90,625	10	194,841
ENVIRONM HEALTH SCI COLLEGE	2	291,113	1	488	9	131,535	9	186,560	12	578,172	9	865,066
FIELD RESEARCH SVCS GEORGIA	2	1,422	1	79	1	97	1	97	1	58	1	58
FOOD SCI & TECHNOLOGY COLLEGE	17	568,680	12	405,851	18	641,353	11	246,801	25	1,095,708	13	184,121
FOOD SCI & TECHNOLOGY-GEORGIA	0	0	1	56,855	3	103,567	1	88,685	11	657,996	6	205,866
GENERAL EXPENSE COASTAL	11	184,171	5	353,976	10	227,585	11	1,324,861	13	798,627	11	789,368
HORTICULTURE RESEARCH COASTAL	8	138,957	10	445,957	10	169,580	8	117,562	10	183,910	7	1,220,733
HORTICULTURE RESEARCH COLLEGE	17	212,049	20	120,433	12	285,463	10	103,463	12	197,512	10	18,512
HORTICULTURE RESEARCH GEORGIA	6	139,630	6	21,100	3	110,402	1	500	5	13,000	2	3,500
INT'L AGRICULTURE - COLLEGE	2	26,134	3	2,026,134	1	8,067	3	2,258,067	1	8,738	5	4,873,026
MOUNTAIN RSCH & ED CTR GEORGIA	0	0	0	0	1	500	1	500	1	500	1	500
PHYSICAL PLANT GEORGIA	2	2,293	1	129	1	127	1	127	1	32	1	32
PLANT GENETIC RES CON GEORGIA	4	8,971	2	4,440	3	4,254	2	4,253	2	9,761	1	167
PLANT PATHOLOGY RESEARCH	10	266,245	12	657,988	15	217,178	10	289,644	16	472,396	10	231,948
PLANT PATHOLOGY RESRCH GEORGIA	9	37,868	9	37,868	10	1,683,947	8	22,281	18	92,592	17	165,837
PLANT PATHOLOGY RSCH COASTAL	16	306,468	24	342,328	15	255,349	14	241,470	16	241,671	15	260,126
POULTRY SCIENCE RSCH COLLEGE	6	106,773	3	22,710	9	378,655	4	56,852	11	144,161	12	232,443
SOUTHEAST RSCH&ED CTR COASTAL	1	7,500	1	7,500	1	7,500	1	7,500	1	28,499	0	0
	<b>388</b>	<b>10,970,083</b>	<b>357</b>	<b>13,153,451</b>	<b>339</b>	<b>11,709,023</b>	<b>313</b>	<b>15,593,726</b>	<b>451</b>	<b>13,883,546</b>	<b>381</b>	<b>17,112,750</b>
<b>COLL OF AGRIC &amp; ENV SCI - GEN</b>												
ANIMAL AND DAIRY SCIENCE	3	1,253	3	1,253	0	0	0	0	0	0	0	0

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ASSOC DEANS OFF ACADEMIC AFFAI	0	0	0	0	1	5,000	1	5,000	1	479,238	0	0
CROP & SOIL SCIENCES	2	1,985	2	1,985	2	207	2	207	2	377	2	377
ENGINEERING	0	0	0	0	1	120,000	1	120,000	2	355,161	1	161
ENTOMOLOGY	6	121,542	7	343,756	4	45,051	5	292,602	3	28,684	3	28,684
ENVIRONMENTAL HEALTH SCI	0	0	0	0	0	0	0	0	3	25,419	1	20,418
INT'L AGRICULTURE - INST	1	42,307	1	42,307	2	56,804	2	56,804	2	32,049	2	10,049
POULTRY SCIENCE	0	0	0	0	0	0	0	0	1	13,656	1	13,656
	<b>12</b>	<b>167,087</b>	<b>13</b>	<b>389,301</b>	<b>10</b>	<b>227,062</b>	<b>11</b>	<b>474,613</b>	<b>14</b>	<b>934,584</b>	<b>10</b>	<b>73,345</b>
<b>COLL OF JOURNALISM &amp; MASS COMM</b>												
COLL OF JOURNALISM & MASS COMM	19	1,394,122	17	1,030,910	18	1,368,319	15	646,593	20	1,505,378	19	2,079,698
	<b>19</b>	<b>1,394,122</b>	<b>17</b>	<b>1,030,910</b>	<b>18</b>	<b>1,368,319</b>	<b>15</b>	<b>646,593</b>	<b>20</b>	<b>1,505,378</b>	<b>19</b>	<b>2,079,698</b>
<b>COLLEGE OF ARTS &amp; SCIENCES</b>												
A & S INSTITUTE OF ECOLOGY	24	2,762,578	19	2,042,571	19	1,491,893	18	1,778,901	23	1,824,748	14	1,197,498
ANTHROPOLOGY	20	1,157,053	11	749,473	20	1,936,069	10	202,097	23	2,526,607	8	139,998
ART	3	19,661	3	19,661	3	27,332	3	27,332	2	20,436	3	31,411
ARTS & SC-SPECIAL PROGRAMS	1	17,308	1	17,308	4	110,869	2	22,597	3	85,986	3	98,981
ARTS & SCIENCES - DEANS OFFICE	1	62,987	0	0	0	0	0	0	1	88,435	1	88,435
BIOCHEMISTRY & MOLECULAR BIOL	30	3,385,834	20	1,691,469	23	2,002,952	19	6,424,440	28	7,579,648	22	5,716,802
BIOLOGICAL SCIENCES	4	1,071	4	1,071	1	2,365	1	2,365	4	2,202,217	3	2,217
BOTANY	21	1,271,530	15	1,776,753	20	1,268,616	20	1,663,293	26	2,687,498	24	3,854,875
CELLULAR BIOLOGY	12	1,493,462	8	1,156,091	25	3,488,899	14	1,659,073	11	1,932,340	8	1,306,601
CHEMISTRY	23	1,212,005	21	1,012,750	35	2,296,238	22	919,607	25	1,589,141	19	894,242
CLASSICS	2	15,600	2	37,600	2	91,845	2	91,845	0	0	0	0
COMPARATIVE LITERATURE	1	138,001	0	0	0	0	0	0	0	0	0	0
COMPUTER SCIENCE	15	1,024,428	11	335,379	6	2,302,971	6	258,195	13	1,594,346	7	218,156
CTR FOR COMP QUANTUM CHEMISTRY	4	170,099	3	161,849	2	141,273	3	240,561	3	240,511	3	167,578
CTR FOR METALLOENZYME STUDIES	1	638	1	638	1	169	1	169	1	286	1	286
CTR FOR REMOTE SENSE & MAP SCI	3	130,588	3	130,588	5	234,052	7	350,777	6	555,468	5	343,168
DRAMA AND THEATRE	1	2,000	1	2,000	2	12,000	2	12,000	2	376,037	2	376,037
ENGLISH	5	203,321	5	80,130	3	27,537	4	39,537	7	146,710	6	94,762
GENETICS	23	2,830,819	17	2,396,087	28	3,684,211	19	1,590,786	32	3,806,278	23	1,968,379
GEOGRAPHY	9	484,083	4	317,773	11	591,510	4	294,343	7	658,429	4	231,668
GEOLOGY	6	311,265	3	22,332	3	107,877	4	465,417	9	665,769	6	212,697
GERMANIC & SLAVIC LANGUAGES	0	0	0	0	1	2,500	1	2,500	2	11,495	2	11,495
HISTORY	5	49,592	5	57,592	6	80,740	6	80,740	8	160,541	9	171,741
INTERNATIONAL TRADE & SECURITY	5	222,555	4	205,650	4	571,696	7	762,711	8	1,408,140	6	61,350
MATHEMATICS	24	1,175,765	8	264,850	16	2,085,760	8	245,898	21	766,338	12	662,153
MICROBIOLOGY	21	2,083,724	14	1,022,392	15	1,818,470	8	658,388	17	1,942,537	13	1,286,021
MUSIC	2	35,434	2	35,434	5	84,233	5	84,233	5	82,169	5	82,169

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PHILOSOPHY	2	9,648	2	9,648	1	850	1	850	1	12,103	0	0
PHYSICS AND ASTRONOMY	20	1,221,054	11	553,884	24	1,414,354	9	611,345	22	1,146,088	14	953,840
POLITICAL SCIENCE	9	648,953	3	180,440	7	432,657	4	189,188	6	96,708	3	10,850
PSYCHOLOGY	7	508,123	5	249,907	6	328,912	5	151,059	9	618,347	6	294,668
RELIGION	1	10,025	1	10,025	1	2,500	1	2,500	1	2,498	1	2,498
ROMANCE LANGUAGES	2	81,323	1	10,506	0	0	0	0	0	0	0	0
SCHOOL OF MARINE PROGRAMS	28	3,089,677	17	760,779	22	2,846,376	18	1,846,438	18	2,141,143	14	1,806,558
SOCIOLOGY	3	304,516	1	10,543	2	89,738	1	10,300	2	155,228	1	10,428
SPEECH COMMUNICATION	1	7	2	5,007	0	0	0	0	0	0	0	0
STATISTICS	18	861,881	4	126,183	11	1,227,453	5	235,205	12	805,653	1	2,307
	<b>357</b>	<b>26,996,608</b>	<b>232</b>	<b>15,454,363</b>	<b>334</b>	<b>30,804,917</b>	<b>240</b>	<b>20,924,690</b>	<b>358</b>	<b>37,929,878</b>	<b>249</b>	<b>22,299,869</b>
<b>COLLEGE OF EDUCATION</b>												
EDUCATION - DEAN'S OFFICE	18	1,897,062	16	1,285,829	14	5,602,473	7	2,307,625	21	9,135,330	11	4,969,563
SCH OF HLTH & HUMAN PERFORMANC	12	549,668	11	631,815	18	1,121,608	14	737,341	15	3,429,594	12	893,607
SCH OF LEADER & LIFELONG LEARN	17	5,226,544	11	1,255,263	8	888,358	6	320,964	10	1,039,478	6	258,785
SCH OF PROFESSIONAL STUDIES	32	4,069,945	22	3,068,070	20	2,326,691	18	2,271,705	22	3,828,712	14	3,000,975
SCHOOL OF TEACHER EDUCATION	22	2,469,948	18	2,397,011	18	2,189,777	14	7,207,398	15	1,717,964	12	1,549,517
	<b>101</b>	<b>14,213,167</b>	<b>78</b>	<b>8,637,988</b>	<b>78</b>	<b>12,128,907</b>	<b>59</b>	<b>12,845,033</b>	<b>83</b>	<b>19,151,078</b>	<b>55</b>	<b>10,672,447</b>
<b>COLLEGE OF FAMILY &amp; CONSUM SCI</b>												
CHILD & FAMILY DEVELOPMENT	4	811,849	11	964,717	13	877,492	13	1,383,685	23	2,729,482	25	2,077,894
COLLEGE OF FAMILY & CONSUM SCI	6	32,017	7	205,948	7	310,883	6	382,449	7	402,035	5	40,189
FOOD & NUTRITION	17	2,963,652	11	2,497,748	23	4,741,718	15	2,900,188	18	4,643,577	15	3,287,757
HOUSING & CONSUMER ECONOMICS	9	297,291	6	174,661	4	126,211	6	161,209	7	244,792	7	123,587
TEXTILES-MERCHANDISE-INTERIORS	4	81,619	3	106,356	5	159,487	5	185,625	4	83,240	6	184,982
UNIVERSITY AFFILIATED PROGRAM	8	930,619	12	1,334,424	5	835,119	9	1,212,031	10	614,384	9	935,080
	<b>48</b>	<b>5,117,047</b>	<b>50</b>	<b>5,283,854</b>	<b>57</b>	<b>7,050,910</b>	<b>54</b>	<b>6,225,187</b>	<b>69</b>	<b>8,717,510</b>	<b>67</b>	<b>6,649,489</b>
<b>COLLEGE OF PHARMACY</b>												
CLINICAL AND ADMIN SCIENCES	10	334,359	6	153,547	12	1,211,628	12	712,627	19	1,538,475	9	289,544
COLLEGE OF PHARMACY	10	56,108	10	56,108	10	129,666	10	129,666	11	131,143	11	131,143
PHARMACEUTICAL & BIOMED SCIENC	17	964,362	14	245,131	21	1,404,915	18	1,309,585	14	1,120,639	13	1,035,752
PHARMACEUTICS	1	6,050	0	0	0	0	0	0	0	0	0	0
	<b>38</b>	<b>1,360,879</b>	<b>30</b>	<b>454,786</b>	<b>43</b>	<b>2,746,209</b>	<b>40</b>	<b>2,151,878</b>	<b>44</b>	<b>2,790,257</b>	<b>33</b>	<b>1,456,439</b>
<b>COLLEGE OF VETERINARY MEDICINE</b>												
ANATOMY AND RADIOLOGY	1	19,886	2	71,766	3	56,768	2	6,768	2	1,876	1	376
ATHENS DIAGNOSTIC LAB	1	74	3	1,555,044	0	0	1	1,300,979	1	173,889	1	1,389,304
AVIAN MEDICINE	11	190,635	10	136,661	13	322,281	11	300,741	9	506,539	10	876,384
LARGE ANIMAL MEDICINE	9	293,950	9	731,841	8	367,406	8	681,763	10	304,012	7	600,156

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MEDICAL MICROBIOLOGY	8	595,253	3	91,246	14	1,506,407	7	438,495	9	936,567	9	871,757
PARASITOLOGY	3	100,065	3	113,799	1	6,252	2	250,439	1	4,363	1	4,363
PATHOLOGY	7	120,066	7	120,702	9	399,264	7	94,318	4	229,995	8	178,888
PHYSIOLOGY AND PHARMACOLOGY	10	412,785	12	1,749,373	20	1,284,605	16	665,483	30	2,211,089	19	609,283
SMALL ANIMAL MEDICINE	15	434,144	12	308,509	11	248,011	14	736,626	12	310,639	9	195,738
TIFTON DIAGNOSTIC LAB	0	0	2	2,297,030	1	5,213	2	2,125,392	1	12	3	2,288,814
VETERINARY MEDICINE-DEANS OFF	18	1,138,846	16	608,846	16	1,776,368	15	548,208	20	865,261	16	710,712
WILDLIFE DISEASE STUDY	14	770,021	12	326,450	14	746,481	10	425,005	12	736,390	11	443,931
	<b>97</b>	<b>4,075,725</b>	<b>91</b>	<b>8,111,267</b>	<b>110</b>	<b>6,719,056</b>	<b>95</b>	<b>7,574,217</b>	<b>111</b>	<b>6,280,632</b>	<b>95</b>	<b>8,169,706</b>
<b>CONTINUING EDUCATION</b>												
COMMUNICATION SERVICES	6	53,264	5	58,699	0	0	0	0	0	0	0	0
CONT ED - EDUCATIONAL PROGRAMS	6	279,369	5	279,368	12	762,306	10	774,405	18	2,257,982	15	1,786,114
	<b>12</b>	<b>332,633</b>	<b>10</b>	<b>338,067</b>	<b>12</b>	<b>762,306</b>	<b>10</b>	<b>774,405</b>	<b>18</b>	<b>2,257,982</b>	<b>15</b>	<b>1,786,114</b>
<b>COOPERATIVE EXTENSION SERVICE</b>												
AG & APPLIED ECONOMICS-CES	0	0	0	0	2	27,000	2	27,000	4	48,560	3	84,852
ANIMAL SCIENCE - CES	3	18,318	4	34,618	0	0	0	0	1	10,000	1	10,000
ASSISTANT DEAN/GRIFFIN CAMPUS	0	0	0	0	0	0	0	0	0	0	0	5,000
ASSOC DEAN FOR EXTENSION	5	269,584	6	278,587	8	347,857	7	308,357	6	191,774	5	117,000
BIOLOGICAL AG ENG-CES	7	328,251	7	337,160	5	248,161	5	246,011	11	767,898	5	192,500
CENTRAL DISTRICT - CES	16	97,995	22	157,552	10	165,582	11	184,321	8	54,373	8	40,656
CONTINUING EDUCATION - CES	0	0	0	0	4	70,000	2	35,000	3	52,500	3	52,500
CROP AND SOIL SCIENCES-CES	8	70,000	13	171,000	13	119,800	12	225,588	11	205,331	14	172,250
EAST DISTRICT - CES	17	201,806	16	145,456	6	35,475	6	35,475	4	51,047	4	51,047
ENTOMOLOGY-CES	20	173,780	22	153,467	20	263,141	18	212,713	29	300,039	24	228,153
ENVIRONMENTAL HEALTH SCI - CES	0	0	0	0	0	0	0	0	1	13,820	0	0
EXT FAMILY & CONSUMER SCI	1	2,000	5	618,161	2	198,550	1	3,000	2	197,850	2	2,300
FOOD SCI & TECHNOLOGY-CES	1	36,800	0	0	1	19,238	1	19,238	0	0	0	0
FOREST RES/AQUACULTURE-CES	0	0	0	0	1	5,500	0	0	1	2,395	4	386,369
HORTICULTURE-CES	9	31,785	9	33,575	7	19,800	5	14,300	8	26,934	7	21,434
NORTH DISTRICT - CES	10	23,426	10	23,426	2	120,866	2	120,866	8	243,865	8	245,202
PESTICIDE & HAZARDOUS WASTE LB	0	0	0	0	1	27,285	1	27,285	0	0	1	250,000
PLANT PATHOLOGY-CES	8	585,000	10	118,500	8	24,050	7	20,450	28	75,828	19	49,828
POULTRY SCIENCE-CES	1	862	1	862	4	21,490	3	12,500	4	77,250	5	89,250
RURAL DEVELOPMENT CENTER-CES	0	0	0	0	3	115,779	3	115,779	1	975	1	975
SOUTH DISTRICT - CES	12	130,480	12	130,480	4	110,015	3	108,578	8	71,966	6	144,472
WEST DISTRICT - CES	13	31,138	14	63,669	3	29,279	5	52,216	6	66,110	6	64,259
4-H AND YOUTH-CES	2	66,029	2	66,029	0	0	0	0	1	128,554	1	128,554
	<b>133</b>	<b>2,067,254</b>	<b>153</b>	<b>2,332,542</b>	<b>104</b>	<b>1,968,868</b>	<b>94</b>	<b>1,768,677</b>	<b>145</b>	<b>2,587,069</b>	<b>127</b>	<b>2,336,601</b>

**Three-Year Comparison by Major College & Department**  
*FY2000-FY2002 (First & Second Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '99-December '99				July '00-December '00				July '01-December '01			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
<b>ENTERPRISE IT SERVICES</b>												
UCNS - SPECIAL SYSTEM SUPPORT	1	44,700	3	67,452	1	20,000	1	20,000	1	540	1	540
	<b>1</b>	<b>44,700</b>	<b>3</b>	<b>67,452</b>	<b>1</b>	<b>20,000</b>	<b>1</b>	<b>20,000</b>	<b>1</b>	<b>540</b>	<b>1</b>	<b>540</b>
<b>FACILITIES PLANNING</b>												
FACILITIES PLANNING OFFICE	1	243,725	1	243,725	5	801,000	5	801,000	2	305,000	2	305,000
	<b>1</b>	<b>243,725</b>	<b>1</b>	<b>243,725</b>	<b>5</b>	<b>801,000</b>	<b>5</b>	<b>801,000</b>	<b>2</b>	<b>305,000</b>	<b>2</b>	<b>305,000</b>
<b>GRADUATE SCHOOL</b>												
GRADUATE SCHOOL	4	68,902	3	55,754	5	306,258	4	294,692	2	491,200	2	491,200
	<b>4</b>	<b>68,902</b>	<b>3</b>	<b>55,754</b>	<b>5</b>	<b>306,258</b>	<b>4</b>	<b>294,692</b>	<b>2</b>	<b>491,200</b>	<b>2</b>	<b>491,200</b>
<b>HUMAN RESOURCES DIVISION</b>												
OFFICE OF HUMAN RESOURCES	2	1,500	2	1,500	0	0	0	0	1	450	1	450
	<b>2</b>	<b>1,500</b>	<b>2</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>450</b>	<b>1</b>	<b>450</b>
<b>LIBRARIES - GENERAL</b>												
LIBRARIES-BOOKS	8	124,173	8	124,173	6	118,767	5	13,067	5	53,527	5	53,527
LIBRARIES-GENERAL OPERATIONS	6	3,603	8	184,481	2	204,263	2	204,263	2	190,365	1	155,000
	<b>14</b>	<b>127,776</b>	<b>16</b>	<b>308,654</b>	<b>8</b>	<b>323,030</b>	<b>7</b>	<b>217,330</b>	<b>7</b>	<b>243,892</b>	<b>6</b>	<b>208,527</b>
<b>OFFICE OF THE PRESIDENT</b>												
PRESIDENT'S OFFICE	1	19,273	1	19,273	0	0	0	0	0	0	0	0
	<b>1</b>	<b>19,273</b>	<b>1</b>	<b>19,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PUBLIC SAFETY</b>												
NORTHEAST GA POLICE ACADEMY	4	366,157	4	366,157	0	0	0	0	0	0	0	0
	<b>4</b>	<b>366,157</b>	<b>4</b>	<b>366,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RESEARCH CONSORTIUM</b>												
PULP AND PAPER INITIATIVE	0	0	0	0	1	10,300	0	0	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>10,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RI LOTTERY FUNDS</b>												
EQUIP TECH & CONSTR TRUST FUND	0	0	0	0	0	0	0	0	16	16	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>SCHOOL OF ENVIRONMENTAL DESIGN</b>												
SCHOOL OF ENVIRONMENTAL DESIGN	7	121,381	10	281,880	6	192,054	6	168,054	9	430,643	9	264,453
	<b>7</b>	<b>121,381</b>	<b>10</b>	<b>281,880</b>	<b>6</b>	<b>192,054</b>	<b>6</b>	<b>168,054</b>	<b>9</b>	<b>430,643</b>	<b>9</b>	<b>264,453</b>
<b>SCHOOL OF FOREST RESOURCES</b>												

**Three-Year Comparison by Major College & Department**  
**FY2000-FY2002 (First & Second Quarters)**

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '99-December '99				July '00-December '00				July '01-December '01			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
FORESTRY RESEARCH	4	283,719	0	14,797	9	380,305	8	54,103	12	559,233	8	146,680
FORESTRY RESEARCH COLLEGE	32	883,344	34	1,047,206	30	1,361,818	32	1,500,093	30	1,653,694	30	1,582,926
SCHOOL OF FOREST RESOURCES	17	1,207,850	20	1,137,873	23	1,358,053	16	662,223	49	2,900,849	31	1,522,902
	<b>53</b>	<b>2,374,913</b>	<b>54</b>	<b>2,199,876</b>	<b>62</b>	<b>3,100,176</b>	<b>56</b>	<b>2,216,419</b>	<b>91</b>	<b>5,113,776</b>	<b>69</b>	<b>3,252,508</b>
<b>SCHOOL OF LAW</b>												
CONTINUING LEGAL EDUCATION	1	58,389	1	58,389	1	58,200	0	0	0	0	1	1,350,000
LAW SCHOOL LIBRARY	4	20,863	4	20,863	5	26,500	4	23,500	4	24,500	4	24,500
SCHOOL OF LAW	22	1,336,987	23	2,280,638	26	1,324,548	26	2,289,929	23	1,023,245	24	2,052,554
	<b>27</b>	<b>1,416,239</b>	<b>28</b>	<b>2,359,890</b>	<b>32</b>	<b>1,409,248</b>	<b>30</b>	<b>2,313,429</b>	<b>27</b>	<b>1,047,745</b>	<b>29</b>	<b>3,427,054</b>
<b>SCHOOL OF SOCIAL WORK</b>												
SCHOOL OF SOCIAL WORK	7	350,323	11	697,506	6	120,257	9	303,214	12	870,363	13	2,642,217
	<b>7</b>	<b>350,323</b>	<b>11</b>	<b>697,506</b>	<b>6</b>	<b>120,257</b>	<b>9</b>	<b>303,214</b>	<b>12</b>	<b>870,363</b>	<b>13</b>	<b>2,642,217</b>
<b>SR VP ACADEMIC AFFAIRS UNITS</b>												
GEORGIA MUSEUM OF ART	8	67,226	9	149,025	12	140,834	12	245,612	14	128,196	16	241,198
GERONTOLOGY	1	200	1	200	1	135	1	135	4	1,776,171	2	1,500,323
HONORS PROGRAM	1	53,354	1	53,354	3	6,063	3	6,063	1	4,859	1	4,859
OFFICE OF ACAD SPECIAL PROGRAM	1	19,500	1	19,500	1	19,500	1	19,500	2	39,000	1	19,500
SR VP OFFICE ACADEMIC AFFAIRS	0	0	0	0	1	150,000	0	0	0	0	0	0
UNIVERSITY PRESS	3	78,499	1	4,923	0	0	0	0	1	3,859	1	3,859
	<b>14</b>	<b>218,779</b>	<b>13</b>	<b>227,002</b>	<b>18</b>	<b>316,532</b>	<b>17</b>	<b>271,310</b>	<b>22</b>	<b>1,952,085</b>	<b>21</b>	<b>1,769,739</b>
<b>SR VP FOR EXTERNAL AFF UNITS</b>												
ALUMNI RELATIONS	2	50,511	2	50,511	0	0	0	0	0	0	0	0
CAREER CENTER	1	9,500	1	9,500	1	10,000	1	10,000	1	1	1	8,718
CENTRAL ADMINISTRATION	0	0	0	0	0	0	0	0	1	9,350	1	9,350
	<b>3</b>	<b>60,011</b>	<b>3</b>	<b>60,011</b>	<b>1</b>	<b>10,000</b>	<b>1</b>	<b>10,000</b>	<b>2</b>	<b>9,351</b>	<b>2</b>	<b>18,068</b>
<b>SR VP FOR FINANCE &amp; ADMIN</b>												
ATHLETICS	0	0	0	0	0	0	0	0	2	2	0	0
CONTRACTS & GRANTS DEPARTMENT	0	0	0	0	0	0	0	0	2	89	2	89
PAYROLL DEPARTMENT	1	226,809	1	226,809	5	132,612	5	132,612	5	219,050	5	225,884
	<b>1</b>	<b>226,809</b>	<b>1</b>	<b>226,809</b>	<b>5</b>	<b>132,612</b>	<b>5</b>	<b>132,612</b>	<b>9</b>	<b>219,141</b>	<b>7</b>	<b>225,973</b>
<b>TERRY COLLEGE OF BUSINESS</b>												
BANKING AND FINANCE	2	35,269	2	35,269	3	86,744	3	86,744	2	120,557	2	120,557
ECONOMICS	5	124,189	4	62,728	3	76,603	3	76,603	7	229,255	6	140,830
INS/LEGAL STUD & REAL ESTATE	7	94,947	6	68,249	7	86,628	7	86,628	3	62,442	3	62,442
J M TULL SCH OF ACCOUNTING	1	75,354	1	75,354	0	0	0	0	7	107,122	8	118,122

**Three-Year Comparison by Major College & Department**  
**FY2000-FY2002 (First & Second Quarters)**

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '99-December '99				July '00-December '00				July '01-December '01			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
MANAGEMENT	6	37,759	6	31,175	4	37,802	4	37,802	3	72,886	5	102,636
MANAGEMENT INFORMATION SYSTEMS	1	84	1	84	2	8,500	2	8,500	1	5,500	1	5,500
MARKETING AND DISTRIBUTION	2	239,204	2	239,204	2	236,613	2	236,613	2	233,789	1	223,789
SIMON S SELIG JR CTR ECON GROW	1	1	1	1	1	10,000	2	41,492	2	50,560	2	50,560
TERRY COLLEGE - DEAN'S OFFICE	26	909,139	26	1,123,712	28	1,332,930	28	1,332,930	25	1,912,425	26	2,010,646
	<b>51</b>	<b>1,515,946</b>	<b>49</b>	<b>1,635,776</b>	<b>50</b>	<b>1,875,820</b>	<b>51</b>	<b>1,907,312</b>	<b>52</b>	<b>2,794,536</b>	<b>54</b>	<b>2,835,082</b>
<b>VP FOR INSTRUCTION UNITS</b>												
DIV OF ACADEMIC ASSISTANCE	1	2,677	4	1,238,477	4	348,217	6	1,041,292	7	1,227,270	8	1,354,773
INSTITUTE OF HIGHER EDUCATION	1	57,295	1	57,295	0	0	0	0	0	0	0	0
	<b>2</b>	<b>59,972</b>	<b>5</b>	<b>1,295,772</b>	<b>4</b>	<b>348,217</b>	<b>6</b>	<b>1,041,292</b>	<b>7</b>	<b>1,227,270</b>	<b>8</b>	<b>1,354,773</b>
<b>VP FOR PUBSV &amp; OUTREACH UNITS</b>												
BOTANICAL GARDEN	13	171,734	13	394,027	8	25,981	8	25,981	9	87,385	9	87,385
BUSINESS OUTREACH SERVICES	5	2,041,425	4	98,984	15	2,144,363	12	141,922	70	2,532,744	69	251,570
CARL VINSON INSTITUTE OF GOVT	60	4,337,227	56	4,606,444	46	1,746,384	60	3,480,596	56	2,431,996	57	2,991,326
FANNING INST FOR LEADERSHIP	2	69,325	2	69,325	1	980	1	980	4	221,462	2	204,681
INTERNATIONAL DEVELOPMENT	1	5,528	3	18,398	1	13,405	1	13,405	0	0	0	0
MARINE EXTENSION SERVICE	8	304,091	6	153,300	11	308,346	9	151,128	12	408,555	11	400,915
MUSEUM OF NATURAL HISTORY	0	0	0	0	2	136,857	0	0	1	15,497	1	5,000
OFC OF INFO TECH OUTREACH SERV	5	505,318	7	1,083,557	2	125,856	2	253,856	1	6,296	6	953,212
VPPSO & ASSOCIATE PROVOST	1	107,453	1	107,453	1	110,023	1	110,023	2	201,000	1	193,000
	<b>95</b>	<b>7,542,101</b>	<b>92</b>	<b>6,531,488</b>	<b>87</b>	<b>4,612,195</b>	<b>94</b>	<b>4,177,891</b>	<b>155</b>	<b>5,904,935</b>	<b>156</b>	<b>5,087,089</b>
<b>VP FOR RESEARCH UNITS</b>												
C O S M I C	0	0	0	0	4	345	4	345	1	93	1	93
COMPLEX CARBOHYDRATE CENTER	31	2,808,171	18	2,504,266	31	4,082,240	17	3,036,325	35	8,597,487	23	2,755,319
CTR APPLIED GEN TECH - RI	7	1,268,410	5	1,212,545	7	1,188,784	7	1,464,429	12	2,269,989	6	1,674,828
CTR FOR APPLIED ISOTOPE STUDY	1	2,717	1	64,480	3	47,946	3	47,946	0	0	0	0
CTR FOR BIO RESOURCES RECOVERY	2	181,218	1	9,218	2	208,851	2	127,851	3	317,059	2	45,641
CTR TROP EMERGING GLOB DISEASE	0	0	0	0	2	742,296	2	742,296	1	7,517	2	737,218
INST FOR NATURAL PRODUCTS RSCH	1	500	1	500	0	0	0	0	1	500	2	1,000
INSTITUTE FOR BEHAVIORAL RSCH	28	5,118,150	20	4,235,411	20	4,494,050	12	3,806,324	15	1,343,506	21	6,151,961
INSTITUTE OF ECOLOGY-RESEARCH	9	824,935	9	314,549	9	371,223	16	619,960	15	608,963	11	398,971
MARINE INSTITUTE	4	149,113	3	59,398	17	447,782	11	185,446	11	328,560	10	176,286
SAVANNAH RIVER ECOLOGY LAB	21	3,090,625	14	2,728,774	39	2,948,165	35	2,788,847	31	4,066,893	26	3,468,210
UGARF SR FACULTY RSCH GRANT	2	415,000	2	415,000	3	498,000	3	498,000	3	550,000	3	550,000
VP OFFICE FOR RESEARCH	4	707,007	6	757,007	6	718,505	6	718,505	10	-142,763	11	456,977
	<b>110</b>	<b>14,565,846</b>	<b>80</b>	<b>12,301,148</b>	<b>143</b>	<b>15,748,187</b>	<b>118</b>	<b>14,036,274</b>	<b>138</b>	<b>17,947,804</b>	<b>118</b>	<b>16,416,504</b>
<b>VP FOR STUDENT AFFAIRS UNITS</b>												

**Three-Year Comparison by Major College & Department**  
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COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '99-December '99				July '00-December '00				July '01-December '01			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
LEARNING DISABILITIES CENTER	0	0	1	2,000	0	0	0	0	0	0	0	0
RECREATIONAL SPORTS	1	300,000	1	207,237	2	236,212	2	236,212	0	0	0	0
STUDENT ACTIVITIES - PROGRAMS	0	0	0	499,500	1	50,000	1	50,000	1	30,384	1	30,384
VP OFFICE FOR STUDENT AFFAIRS	0	0	0	0	3	36,669	3	35,725	0	0	0	0
WORK STUDY	0	0	0	0	0	0	1	600,000	0	0	0	0
	<b>1</b>	<b>300,000</b>	<b>2</b>	<b>708,737</b>	<b>6</b>	<b>322,881</b>	<b>7</b>	<b>921,937</b>	<b>1</b>	<b>30,384</b>	<b>1</b>	<b>30,384</b>
<b>GRAND TOTAL</b>	<b>1603</b>	<b>96,318,958</b>	<b>1409</b>	<b>84,774,939</b>	<b>1545</b>	<b>105,134,344</b>	<b>1348</b>	<b>97,811,785</b>	<b>1867</b>	<b>134,627,045</b>	<b>1550</b>	<b>110,966,019</b>

<b>Total Percent Change</b>					
<b>Between FY00 &amp; FY01</b>		<b>Between FY00 &amp; FY02</b>		<b>Between FY01 &amp; FY02</b>	
<u>Proposed Amt</u>	<u>Funded Amt</u>	<u>Proposed Amt</u>	<u>Funded Amt</u>	<u>Proposed Amt</u>	<u>Funded Amt</u>
9.15%	15.38%	39.77%	30.89%	28.05%	13.45%