

SUMMARY OF FUNDED AMOUNTS BY MAJOR COLLEGE & DEPARTMENT AND SPONSOR TYPE

FY2004 (First - Third Quarters)

DEPARTMENT	FEDERAL	INDUSTRY	INTERNAT'L	PRIVATE-FDN	LOCAL GOVT	OTHER PRIVATE	STATE	TOTAL RSCH AWDS
COLL OF AGRIC & ENV SCI - AES								
AG & APPLIED ECON RSCH COLLEGE	729,755	0	0	0	0	1,680	17,500	748,935
AG & APPLIED ECON RSCH GEORGIA	0	0	0	0	0	0	146,500	146,500
ANIMAL SCIENCE RSCH COASTAL	0	0	0	0	0	40,696	52,500	93,196
ANIMAL SCIENCE RSCH COLLEGE	287,597	692,766	12,500	7,500	0	480,075	199,947	1,680,385
ASSIST DEAN'S OFF - GEORGIA	275,484	0	0	17	0	30,000	0	305,501
BIOLOGICAL AG ENG RSCH COASTAL	0	0	0	0	0	10,000	190,917	200,917
BIOLOGICAL AG ENG RSCH COLLEGE	397,000	105,805	0	0	0	146,911	0	649,716
BIOLOGICAL AG ENG RSCH GEORGIA	272,117	0	22,000	0	0	75,000	4,000	373,117
CENTER FOR FOOD SAFETY-GEORGIA	1,239,309	145,732	0	0	0	473,592	130,749	1,989,382
CROP & SOIL SCIENCES COASTAL	0	10,000	0	0	0	302,636	682,000	994,636
CROP & SOIL SCIENCES COLLEGE	942,450	57,436	0	94,247	0	419,008	8,700	1,521,841
CROP & SOIL SCIENCES GEORGIA	221,590	7,050	0	0	0	421,405	0	650,045
CTR APPLIED GEN TECH - COLLEGE	1,000	10,000	0	0	0	534,611	46,100	591,711
ENTOMOLOGY RESEARCH COASTAL	63,000	12,330	0	0	0	130,896	112,400	318,626
ENTOMOLOGY RESEARCH COLLEGE	1,069,148	50,000	7,500	96,774	7,700	266,612	0	1,497,734
ENTOMOLOGY RESEARCH GEORGIA	75,000	0	0	0	0	144,877	0	219,877
ENVIRONM HEALTH SCI COLLEGE	678,126	16,041	100,000	0	0	223,255	99,923	1,117,345
FOOD SCI & TECHNOLOGY COLLEGE	150,000	7,725	-10,000	0	0	40,786	3,800	192,311
FOOD SCI & TECHNOLOGY-GEORGIA	0	15,000	0	0	0	331,926	110,000	456,926
GENERAL EXPENSE COASTAL	1,356,544	0	0	12,500	0	46,000	157,315	1,572,359
HORTICULTURE RESEARCH COASTAL	80,000	0	50,000	0	0	93,200	10,000	233,200
HORTICULTURE RESEARCH COLLEGE	12,400	6,250	17,000	0	0	255,191	0	290,841
HORTICULTURE RESEARCH GEORGIA	0	0	0	1,500	0	90,389	0	91,889
INT'L AGRICULTURE - COLLEGE	4,091,512	0	0	0	0	0	0	4,091,512
MOUNTAIN RSCH & ED CTR GEORGIA	0	0	0	0	0	3,000	0	3,000
PLANT PATHOLOGY RESEARCH	589,245	0	0	0	0	57,986	10,000	657,231
PLANT PATHOLOGY RESRCH GEORGIA	0	0	0	0	0	115,446	0	115,446
PLANT PATHOLOGY RSCH COASTAL	440,577	0	0	2,500	0	422,671	200,000	1,065,748
POULTRY SCIENCE RSCH COLLEGE	39,259	0	0	0	0	173,500	0	212,759
SOUTHEAST RSCH&ED CTR COASTAL	0	0	0	0	0	0	7,500	7,500
	13,011,113	1,136,135	199,000	215,038	7,700	5,331,349	2,189,851	22,090,186
COLL OF AGRIC & ENV SCI - GEN								
AG. LEAD, EDUC & COMM	0	0	0	0	0	5,000	30,000	35,000
ANIMAL AND DAIRY SCIENCE	0	0	0	0	0	0	0	0
ASSOC DEANS OFF ACADEMIC AFFAI	5,147	0	0	0	0	0	0	5,147
BIOLOGICAL AGRICUL ENGINEERING	0	0	0	0	0	6,078	0	6,078
CROP & SOIL SCIENCES	0	0	0	0	0	333	0	333
ENTOMOLOGY	0	0	0	0	0	22,800	0	22,800
ENVIRONMENTAL HEALTH SCI	0	0	0	0	0	7,351	0	7,351
EXTENSION FAMILY & CONSUMER SC	23,000	0	0	0	10,305	17,500	1,042,905	1,093,710

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FY2004 (First - Third Quarters)

DEPARTMENT	FEDERAL	INDUSTRY	INTERNAT'L	PRIVATE-FDN	LOCAL GOVT	OTHER PRIVATE	STATE	TOTAL RSCH AWDS
INT'L AGRICULTURE - INST	54,946	0	0	0	0	700	0	55,646
POULTRY SCIENCE	0	0	0	0	0	11,060	0	11,060
	83,093	0	0	0	10,305	70,822	1,072,905	1,237,125
COLL OF JOURNALISM & MASS COMM								
COLL OF JOURNALISM & MASS COMM	0	0	0	31,620	0	776,345	0	807,965
NEW MEDIA INSTITUTE	0	85,000	0	0	0	80,000	0	165,000
	0	85,000	0	31,620	0	856,345	0	972,965
COLLEGE OF ARTS & SCIENCES								
ANTHROPOLOGY	111,143	0	0	12,500	0	33,718	30,000	187,361
ART	0	0	0	0	0	54,016	0	54,016
ARTS & SC-SPECIAL PROGRAMS	173,763	0	0	0	0	0	0	173,763
ARTS & SCIENCES - DEANS OFFICE	0	0	0	46,000	0	17,071	0	63,071
BIOCHEMISTRY & MOLECULAR BIOL	7,637,159	69,433	0	0	0	1,266,167	191,250	9,164,009
BIOLOGICAL SCIENCES	0	0	0	0	0	379	0	379
CELLULAR BIOLOGY	689,000	0	0	0	0	122,339	65,000	876,339
CHEMISTRY	2,008,759	1,500	0	0	0	91,432	0	2,101,691
CLASSICS	0	0	0	0	0	-5,557	0	-5,557
COMPUTER SCIENCE	255,250	0	0	0	0	89,964	27,150	372,364
CTR FOR COMP QUANTUM CHEMISTRY	374,844	0	0	0	0	0	0	374,844
CTR FOR REMOTE SENSE & MAP SCI	470,464	0	0	0	0	0	5,000	475,464
DANCE	0	0	0	0	0	10,000	945	10,945
DRAMA AND THEATRE	154,879	0	0	0	0	10,000	0	164,879
ENGLISH	0	0	0	0	0	154,163	0	154,163
GENETICS	2,513,445	41,067	150,000	0	0	137,026	100,000	2,941,538
GEOGRAPHY	85,984	0	0	0	0	0	0	85,984
GEOLOGY	59,853	0	0	15,000	0	74,685	0	149,538
HISTORY	0	0	0	0	0	111,451	0	111,451
MATHEMATICS	282,201	0	0	0	0	22,258	0	304,459
MICROBIOLOGY	1,698,553	15,000	0	0	0	281,195	0	1,994,748
MUSIC	0	0	0	0	0	24,800	0	24,800
PHILOSOPHY	0	0	0	0	0	10,847	0	10,847
PHYSICS AND ASTRONOMY	2,245,777	197,500	108,312	0	0	96,188	0	2,647,777
PLANT BIOLOGY	4,038,243	0	0	169	0	296,496	0	4,334,908
PSYCHOLOGY	450,744	0	0	0	0	104,707	5,942	561,393
RELIGION	0	0	0	0	0	2,500	0	2,500
SCHOOL OF MARINE PROGRAMS	1,356,656	0	0	0	0	191,458	152,307	1,700,421
SOCIOLOGY	0	0	0	0	0	21,060	0	21,060
SPEECH COMMUNICATION	297,360	0	0	0	0	37,881	0	335,241
STATISTICS	167,130	0	0	0	0	78,000	0	245,130
	25,071,207	324,500	258,312	73,669	0	3,334,244	577,594	29,639,526

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FY2004 (First - Third Quarters)

DEPARTMENT	FEDERAL	INDUSTRY	INTERNAT'L	PRIVATE-FDN	LOCAL GOVT	OTHER PRIVATE	STATE	TOTAL RSCH AWDS
COLLEGE OF EDUCATION								
EDUCATION - DEANS OFFICE	4,791,194	0	0	0	0	-442,435	1,233,655	5,582,414
SCH OF HLTH & HUMAN PERFORMANC	483,673	70,600	0	2,500	10,000	126,310	112,112	805,195
SCH OF LEADER & LIFELONG LEARN	0	0	0	288,663	0	5,000	566,341	860,004
SCH OF PROFESSIONAL STUDIES	1,589,949	97,701	0	115,000	254,466	224,884	1,785,745	4,067,745
SCHOOL OF TEACHER EDUCATION	3,067,892	0	0	50,000	0	110,115	25,000	3,253,007
	9,932,708	168,301	0	456,163	264,466	23,874	3,722,853	14,568,365
COLLEGE OF ENVIRONMENT & DESIGN								
INSTITUTE OF ECOLOGY	174,998	0	0	0	0	31,071	0	206,069
SCHOOL OF ENVIRONMENTAL DESIGN	1,678,517	0	21,099	0	0	482,877	132,000	2,314,493
	1,853,515	0	21,099	0	0	513,948	132,000	2,520,562
COLLEGE OF FAMILY & CONSUM SCI								
CFCS-CHILD DEVELOPMENT LAB	0	0	0	0	0	97,595	0	97,595
CHILD & FAMILY DEVELOPMENT	189,879	0	0	0	0	210,378	234,672	634,929
COLLEGE OF FAMILY & CONSUM SCI	374,968	0	0	0	0	35,000	0	409,968
FOOD & NUTRITION	1,106,494	52,911	0	0	0	11,743	83,825	1,254,973
HOUSING & CONSUMER ECONOMICS	0	0	0	0	0	40,704	40,144	80,848
TEXTILES-MERCHANDISE-INTERIORS	5,000	51,152	0	0	0	112,419	0	168,571
UNIVERSITY AFFILIATED PROGRAM	748,747	0	0	0	0	825,732	381,545	1,956,024
	2,425,088	104,063	0	0	0	1,333,571	740,186	4,602,908
COLLEGE OF PHARMACY								
CLINICAL AND ADMIN SCIENCES	735,599	0	0	0	0	808,386	83,710	1,627,695
COLLEGE OF PHARMACY	0	0	0	0	0	165,806	0	165,806
PHARMACEUTICAL & BIOMED SCIENC	1,562,416	0	0	2,000	0	995,122	108,000	2,667,538
	2,298,015	0	0	2,000	0	1,969,314	191,710	4,461,039
COLLEGE OF VETERINARY MEDICINE								
ATHENS DIAGNOSTIC LAB	0	0	0	0	0	2,411	-68,873	-66,462
AVIAN MEDICINE	53,258	108,754	0	0	0	53,912	0	215,924
LARGE ANIMAL MEDICINE	216,996	71,335	0	54,316	0	107,486	387,964	838,097
MEDICAL MICROBIOLOGY	428,470	0	19,878	21,045	0	60,042	253,340	782,775
PARASITOLOGY	0	0	0	0	0	0	0	0
PATHOLOGY	518,210	0	56,923	11,826	0	25,843	58,800	671,602
PHYSIOLOGY AND PHARMACOLOGY	701,756	257,412	0	91,760	0	283,325	0	1,334,253
SMALL ANIMAL MEDICINE	0	95,033	12,886	0	0	68,543	0	176,462
TIFTON DIAGNOSTIC LAB	154,504	0	0	0	0	0	-110,202	44,302
VETERINARY MEDICINE-DEANS OFF	0	0	0	20,000	0	872,879	0	892,879
WILDLIFE DISEASE STUDY	601,965	0	0	0	0	197,471	0	799,436
	2,675,159	532,534	89,687	198,947	0	1,671,912	521,029	5,689,268

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FY2004 (First - Third Quarters)

DEPARTMENT	FEDERAL	INDUSTRY	INTERNAT'L	PRIVATE-FDN	LOCAL GOVT	OTHER PRIVATE	STATE	TOTAL RSCH AWDS
COOPERATIVE EXTENSION SERVICE								
AG & APPLIED ECONOMICS-CES	0	0	0	0	0	15,300	0	15,300
AGRI LEAD EDUC & COMM	0	0	0	0	0	0	11,000	11,000
ANIMAL SCIENCE - CES	0	0	0	2,750	0	9,086	0	11,836
ASSOC DEAN FOR EXTENSION	293,497	0	0	0	0	218,491	0	511,988
BIOLOGICAL AG ENG-CES	167,500	0	0	0	2,000	79,850	522,900	772,250
CAES BUSINESS OFFICE-CES	0	0	0	0	0	0	20,000	20,000
CONTINUING EDUCATION - CES	0	0	0	0	35,000	0	0	35,000
CROP AND SOIL SCIENCES-CES	0	46,600	0	6,000	0	111,756	138,200	302,556
DEAN AND DIRECTOR	0	0	0	6,000	0	0	0	6,000
ENTOMOLOGY-CES	604,043	23,090	0	0	0	94,762	23,000	744,895
ENVIRONMENTAL HEALTH SCI - CES	0	0	0	0	0	0	80,000	80,000
EXT FAMILY & CONSUMER SCI	417,287	0	0	0	0	0	0	417,287
FOOD SCI & TECHNOLOGY-CES	50,000	0	0	0	0	83,650	0	133,650
HORTICULTURE-CES	0	222,750	0	0	0	16,715	0	239,465
NORTHEAST DISTRICT - CES	611,497	0	0	0	133,523	0	0	745,020
NORTHWEST DISTRICT - CES	180,142	0	0	0	335,022	0	0	515,164
OFFICE OF INFORM TECHNOLOGY	11,000	0	0	0	0	0	0	11,000
PESTICIDE & HAZARDOUS WASTE LB	11,000	0	0	0	0	0	0	11,000
PLANT PATHOLOGY-CES	59,700	0	0	2,500	0	99,650	5,500	167,350
POULTRY SCIENCE-CES	0	0	0	0	0	27,000	0	27,000
SOIL, PLANT & WATER LAB	0	5,496	0	0	0	35,200	0	40,696
SOUTHEAST DISTRICT - CES	226,172	0	0	0	74,628	0	0	300,800
SOUTHWEST DISTRICT - CES	210,390	0	0	0	110,475	0	0	320,865
WEST DISTRICT - CES	423,745	0	0	0	71,726	0	0	495,471
	3,265,973	297,936	0	17,250	762,374	791,460	800,600	5,935,593
OFFICE OF THE PRESIDENT								
PRESIDENTS OFFICE	0	0	0	0	0	1,000	0	1,000
	0	0	0	0	0	1,000	0	1,000
SCH OF PUBLIC & INTL AFFAIRS								
INTERNATIONAL AFFAIRS - SPIA	31,000	183,154	0	0	0	407,968	0	622,122
POLITICAL SCIENCE	115,632	0	0	0	0	0	0	115,632
PUBLIC ADMIN & POLICY	31,000	0	0	0	0	15,000	0	46,000
SCH PUBLIC & INTRNTL AFFAIRS	0	0	0	0	0	700	0	700
	177,632	183,154	0	0	0	423,668	0	784,454
SCHOOL OF FOREST RESOURCES								
FOREST RES/AQUACULTURE-CES	122,853	4,000	0	1,000	0	0	0	127,853
FORESTRY RESEARCH	390,132	50,000	1,000	119,909	0	41,546	0	602,587
FORESTRY RESEARCH COLLEGE	50,000	6,000	0	0	0	665,778	0	721,778
SCHOOL OF FOREST RESOURCES	1,063,799	42,564	0	41,500	0	450,648	640,605	2,239,116
	1,626,784	102,564	1,000	162,409	0	1,157,972	640,605	3,691,334

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DEPARTMENT	FEDERAL	INDUSTRY	INTERNAT'L	PRIVATE-FDN	LOCAL GOVT	OTHER PRIVATE	STATE	TOTAL RSCH AWDS
SCHOOL OF LAW								
LAW SCHOOL LIBRARY	0	0	0	0	0	19,000	0	19,000
SCHOOL OF LAW	0	0	0	0	1,174,412	888,540	0	2,062,952
	0	0	0	0	1,174,412	907,540	0	2,081,952
SCHOOL OF SOCIAL WORK								
SCHOOL OF SOCIAL WORK	354,925	0	0	10	0	11,667	2,352,948	2,719,550
	354,925	0	0	10	0	11,667	2,352,948	2,719,550
SR VP ACADEMIC AFFAIRS UNITS								
ENGINEERING	66,000	80,539	0	0	0	0	26,020	172,559
GEORGIA MUSEUM OF ART	0	0	0	0	0	212,251	83,482	295,733
GERONTOLOGY	392,355	0	0	0	0	8,000	0	400,355
GRADUATE SCHOOL	392,000	0	0	0	0	22,500	0	414,500
HONORS PROGRAM	0	0	0	7,000	0	44,266	0	51,266
LIBRARIES-BOOKS	0	20,800	0	2,988	0	305,023	0	328,811
LIBRARIES-GENERAL OPERATIONS	0	0	0	4	0	0	0	4
OFFICE INT'L AFFAIRS/EDUCATION	244,550	0	0	0	0	0	0	244,550
OFFICE OF ACAD SPECIAL PROGRAM	0	0	0	0	0	27,000	0	27,000
UNIVERSITY PRESS	0	0	0	4,095	0	0	0	4,095
	1,094,905	101,339	0	14,087	0	619,040	109,502	1,938,873
SR VP FOR EXTERNAL AFF UNITS								
CAREER CENTER	0	0	0	0	0	19,300	0	19,300
	0	0	0	0	0	19,300	0	19,300
SR VP FOR FINANCE & ADMIN								
FACILITIES PLANNING OFFICE	0	200,000	0	0	0	1,677,475	0	1,877,475
	0	200,000	0	0	0	1,677,475	0	1,877,475
TERRY COLLEGE OF BUSINESS								
BANKING AND FINANCE	189,811	0	0	0	0	8,000	0	197,811
ECONOMICS	0	0	0	0	0	94,091	0	94,091
INS/LEGAL STUD & REAL ESTATE	0	0	0	0	0	56,929	0	56,929
J M TULL SCH OF ACCOUNTING	0	0	0	0	0	234,064	0	234,064
MANAGEMENT	0	0	0	18,750	0	79,250	0	98,000
MARKETING AND DISTRIBUTION	0	0	0	0	0	306,988	0	306,988
SIMON S SELIG JR CTR ECON GROW	0	0	0	0	0	90,000	15,000	105,000
TERRY COLLEGE - DEANS OFFICE	140,000	213,333	0	0	0	1,290,617	0	1,643,950
	329,811	213,333	0	18,750	0	2,159,939	15,000	2,736,833

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VP FOR INSTRUCTION UNITS								
DIV OF ACADEMIC ENHANCEMENT	1,458,449	0	0	0	0	10,700	0	1,469,149
	1,458,449	0	0	0	0	10,700	0	1,469,149
VP FOR PUBSV & OUTREACH UNITS								
BOTANICAL GARDEN	0	0	0	0	0	183,642	0	183,642
BUSINESS OUTREACH SERVICES	2,466,745	0	0	0	0	0	8,000	2,474,745
CARL VINSON INSTITUTE OF GOVT	22,400	33,200	0	164,996	155,333	796,962	1,682,048	2,854,939
CONT ED: LEARNING SERVICES	0	0	0	0	0	182,460	637,827	820,287
DISTANCE LEARNING	0	0	0	0	0	58,482	0	58,482
FANNING INST FOR LEADERSHIP	0	0	0	0	0	118,441	206,000	324,441
INTL PUBLIC SERVICE & OUTREACH	0	0	0	0	0	0	0	0
MARINE EXTENSION SERVICE	3,461,999	0	0	41,509	0	113,846	340,144	3,957,498
MUSEUM OF NATURAL HISTORY	4,526	0	0	0	0	0	2,500	7,026
OFC OF INFO TECH OUTREACH SERV	0	0	0	0	0	0	772,668	772,668
VPPSO & ASSOCIATE PROVOST	0	0	0	0	0	0	0	0
	5,955,670	33,200	0	206,505	155,333	1,453,833	3,649,187	11,453,728
VP FOR RESEARCH UNITS								
BIOMED & HEALTH SCI INSTITUTE	0	0	0	50,000	0	146,970	0	196,970
CANCER CENTER OF EXCELLENCE	0	0	0	0	0	0	97,250	97,250
COMPLEX CARBOHYDRATE CENTER	6,196,779	0	0	0	0	553,719	65,291	6,815,789
CTR APPLIED GEN TECH - RI	1,916,777	0	90,000	23,625	0	477,223	0	2,507,625
CTR FOR APPLIED ISOTOPE STUDY	0	81,391	0	0	0	0	0	81,391
CTR TROP EMERGING GLOB DISEASE	1,225,099	0	0	275,400	0	195,000	0	1,695,499
INSTITUTE FOR BEHAVIORAL RSCH	6,062,808	0	0	0	0	433,290	216,767	6,712,865
INSTITUTE OF ECOLOGY-RESEARCH	988,808	0	0	0	0	178,931	71,924	1,239,663
MARINE INSTITUTE	28,445	0	0	0	0	0	190,779	219,224
SAVANNAH RIVER ECOLOGY LAB	3,107,833	0	0	80,580	73,327	366,068	0	3,627,808
SEA GRANT PROGRAM	155,858	0	0	0	0	0	0	155,858
UGARF SR FACULTY RSCH GRANT	0	0	0	0	0	6,105,050	0	6,105,050
VP OFFICE FOR RESEARCH	1,590,000	0	0	0	0	584,728	185,375	2,360,103
	21,272,407	81,391	90,000	429,605	73,327	9,040,979	827,386	31,815,095
VP FOR STUDENT AFFAIRS UNITS								
RECREATIONAL SPORTS	0	0	0	0	0	32,000	0	32,000
STUDENT ACTIVITIES	0	0	0	0	0	0	21,700	21,700
STUDENT ACTIVITIES - PROGRAMS	0	0	0	0	0	2,700	0	2,700
UNIVERSITY HEALTH SERVICE	0	0	0	0	0	0	0	0
VP OFFICE FOR STUDENT AFFAIRS	0	0	0	0	0	14,427	0	14,427
WORK STUDY	900,000	0	0	0	0	0	0	900,000
	900,000	0	0	0	0	49,127	21,700	970,827
GRAND TOTAL	93,786,454	3,563,450	659,098	1,826,053	2,447,917	33,429,079	17,565,056	153,277,107