

## THREE-YEAR COMPARISON BY MAJOR COLLEGE & DEPARTMENT

FY2002-FY2004 (First - Fourth Quarters)

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '01-June '02				July '02-June '03				July '03-June '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
<b>COLL OF AGRIC &amp; ENV SCI - AES</b>												
AG & APPLIED ECON RSCH COLLEGE	11	384,081	5	262,308	11	872,082	7	165,042	12	978,874	10	811,835
AG & APPLIED ECON RSCH GEORGIA	14	981,205	10	848,690	7	531,259	7	526,259	7	211,500	7	196,500
AG LEAD, EDUC & COMM - COLLEGE	0	0	0	0	0	0	0	0	3	97,246	0	0
ANIMAL SCIENCE RSCH COASTAL	28	494,871	23	213,012	25	260,557	21	210,507	15	148,904	15	137,904
ANIMAL SCIENCE RSCH COLLEGE	61	2,103,145	47	980,067	57	2,669,880	47	1,592,975	60	3,805,266	46	1,921,304
APPLIED GEN TECH CTR - ANIMAL	0	0	0	0	1	92,016	0	0	0	0	0	0
ASSIST DEAN'S OFF - COASTAL	1	0	0	0	2	219,350	2	219,350	0	0	0	0
ASSIST DEAN'S OFF - GEORGIA	11	2,987,125	8	2,900,253	11	3,440,821	9	3,307,714	20	2,864,268	20	2,788,952
ASSOC DEAN'S OFF RESEAR GENERAL	3	35,000	2	3,420,206	1	4,000	3	2,972,745	0	0	1	2018071
BAMBOO FRM&COASTAL GDN COASTAL	1	13,500	1	13,500	0	0	0	0	0	0	0	0
BIOLOGICAL AG ENG RSCH COASTAL	14	1,740,966	8	719,619	9	413,175	5	343,775	11	863,070	9	218,917
BIOLOGICAL AG ENG RSCH COLLEGE	44	1,490,969	39	1,334,810	37	2,504,148	27	900,714	42	1,532,149	28	842,427
BIOLOGICAL AG ENG RSCH GEORGIA	16	753,628	9	385,642	13	963,744	14	958,329	12	871,503	8	383,297
CENTER FOR FOOD SAFETY-GEORGIA	59	2,808,229	46	1,981,627	54	2,678,756	34	1,018,982	36	3,338,092	29	2,118,382
CENTRAL RSCH & ED CTR GEORGIA	1	0	0	0	0	0	0	0	0	0	0	0
COLLEGE OF FAM/CONSUM COLLEGE	1	0	0	0	0	0	0	0	0	0	0	0
CROP & SOIL SCIENCES COASTAL	88	2,442,753	71	1,748,989	73	2,242,276	72	1,648,479	79	2,039,187	69	1,462,973
CROP & SOIL SCIENCES COLLEGE	42	1,059,537	34	537,497	35	2,192,606	26	672,831	48	4,874,533	31	1,886,238
CROP & SOIL SCIENCES GEORGIA	64	1,486,084	57	795,271	59	1,597,602	54	978,142	40	543,747	38	786,071
CTR APPLIED GEN TECH - COLLEGE	48	2,927,387	41	2,147,158	45	3,144,044	37	1,666,265	36	2,173,884	25	1,020,343
ENTOMOLOGY RESEARCH COASTAL	58	730,381	54	723,094	54	568,068	48	364,778	33	626,499	34	418,006
ENTOMOLOGY RESEARCH COLLEGE	38	2,474,690	34	1,955,488	43	3,058,329	27	1,604,775	55	5,117,768	34	2,161,741
ENTOMOLOGY RESEARCH GEORGIA	18	204,788	18	265,628	29	374,687	23	165,213	22	368,557	22	324,057
ENVIRONM HEALTH SCI COLLEGE	18	1,229,254	12	2,102,685	30	2,041,953	18	499,680	20	1,588,507	18	1,319,251
FIELD RESEARCH SVCS GEORGIA	1	58	1	58	0	0	0	0	0	0	0	0
FOOD SCI & TECHNOLOGY COLLEGE	40	2,652,530	22	270,703	28	1,115,084	24	1,224,175	33	1,340,237	24	302,930
FOOD SCI & TECHNOLOGY-GEORGIA	21	1,270,207	12	432,373	22	1,321,915	9	395,643	35	1,423,513	24	474,738
GENERAL EXPENSE COASTAL	23	2,021,580	19	1,181,283	16	1,613,132	16	1,371,307	31	2,935,417	26	1,684,729
HORTICULTURE RESEARCH COASTAL	18	300,345	13	1,290,716	19	164,714	20	350,966	22	858,073	18	424,728
HORTICULTURE RESEARCH COLLEGE	35	457,990	33	275,990	42	315,302	40	309,225	40	553,825	38	423,529
HORTICULTURE RESEARCH GEORGIA	12	84,830	10	80,630	18	116,550	17	113,650	13	105,564	13	105,564
INT'L AGRICULTURE - COLLEGE	3	53,738	6	4,918,026	6	6,781,481	5	4,942,164	6	3,709,106	7	4,959,106
MOUNTAIN RSCH & ED CTR GEORGIA	2	500	1	500	2	3,500	2	3,500	3	3,001	2	3,000
OFFICE DIVERSITY RELATIONS GEN	1	0	0	0	2	25,196	1	196	0	0	0	0
PHYSICAL PLANT GEORGIA	1	32	1	32	0	0	0	0	0	0	0	0
PLANT GENETIC RES CON GEORGIA	3	9,761	1	167	2	5,146	1	155	0	0	0	0
PLANT PATHOLOGY RESEARCH	31	1,035,167	27	716,560	32	1,488,262	20	279,869	32	2,008,700	28	866,542
PLANT PATHOLOGY RESRCH GEORGIA	32	200,242	31	2,157,987	23	133,490	20	101,590	27	273,393	20	121,788
PLANT PATHOLOGY RSCH COASTAL	41	693,217	35	546,076	60	1,165,642	49	524,085	49	1,028,441	52	1,204,008
POULTRY SCIENCE RSCH COLLEGE	26	490,483	22	368,546	29	1,237,423	21	278,071	32	836,839	25	417,204
SOUTHEAST RSCH&ED CTR COASTAL	2	35,999	1	7,500	0	0	0	0	1	7,500	1	7,500
SOUTHWEST RSCH&ED CTR COASTAL	0	0	0	0	0	0	0	0	2	17,500	0	0
	931	35,654,272	754	35,582,691	897	45,356,190	726	29,711,151	877	47,144,663	722	31,811,635
<b>COLL OF AGRIC &amp; ENV SCI - GEN</b>												
AG - DEAN & DIRECTOR'S OFFICE	0	0	0	0	0	0	0	0	1	7,000	1	7,000

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COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '01-June '02				July '02-June '03				July '03-June '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
AG ALUMNI	0	0	0	0	0	0	0	0	1	1	1	2,500
AG. LEAD, EDUC & COMM	0	0	0	0	0	0	0	0	2	30,001	2	35,000
AGRICULTURAL & APPLIED ECONOM	3	87,087	0	0	0	0	1	0	1	45,271	0	0
ANIMAL AND DAIRY SCIENCE	2	0	0	0	0	0	0	0	2	111,308	1	0
ASSOC DEAN'S OFF ACADEMIC AFFAI	2	983,318	0	0	3	70,000	4	574,080	4	581,137	4	581,137
BIOLOGICAL AGRICUL ENGINEERING	6	535,623	2	81,631	4	13,890	5	386,657	4	218,707	2	6,078
CROP & SOIL SCIENCES	6	604	4	604	4	704	4	704	4	15,503	3	499
ENTOMOLOGY	9	45,900	7	40,428	10	45,252	9	26,252	7	416,937	4	22,800
ENVIRONMENTAL HEALTH SCI	4	25,419	1	20,418	2	20,072	1	15,072	4	644,937	1	7,351
EXTENSION FAMILY & CONSUMER SC	2	1,482,508	0	0	14	2,814,542	13	3,370,194	22	5,768,997	14	2,522,865
FOOD SCIENCE & TECHNOLOGY	1	2,000	0	0	1	6,198	1	6,198	0	0	0	0
HORTICULTURE	0	0	0	0	0	0	0	0	1	12,051	0	0
INT'L AGRICULTURE - INST	3	32,049	2	10,049	2	64,659	2	65,658	5	153,052	3	56,146
PLANT PATHOLOGY	0	0	0	0	3	97,470	1	2,500	2	156,882	0	0
POULTRY SCIENCE	2	13,656	1	13,656	1	10,816	1	10,816	2	128,084	1	11,060
	40	3,208,164	17	166,786	44	3,143,603	42	4,458,131	62	8,289,868	37	3,252,436
<b>COLL OF JOURNALISM &amp; MASS COMM</b>												
COLL OF JOURNALISM & MASS COMM	32	2,886,890	29	3,065,686	31	3,672,909	21	1,807,804	32	2,354,960	26	1,641,481
NEW MEDIA INSTITUTE	0	0	0	0	0	0	0	0	4	85,000	4	85,000
	32	2,886,890	29	3,065,686	31	3,672,909	21	1,807,804	36	2,439,960	30	1,726,481
<b>COLLEGE OF ARTS &amp; SCIENCES</b>												
ANTHROPOLOGY	41	2,959,361	18	339,992	26	407,309	17	310,766	26	843,279	17	199,316
ANTHROPOLOGY/ARCHEOLOGY	0	0	0	0	0	0	0	0	1	65,781	0	0
ART	5	21,186	4	32,161	4	72,275	4	72,275	6	162,412	5	52,512
ARTS & SC-SPECIAL PROGRAMS	5	96,876	5	176,876	4	719,255	1	80,000	2	226,779	2	173,763
ARTS & SCIENCES - DEAN'S OFFICE	3	103,506	2	103,506	6	89,891	7	91,389	8	64,571	8	64,571
BIOCHEMISTRY & MOLECULAR BIOL	71	13,075,776	56	12,262,378	69	16,144,640	49	11,043,797	92	20,629,295	62	13,884,234
BIOLOGICAL SCIENCES	7	2,203,871	5	3,871	6	6,172	6	6,172	2	2,397	2	2,397
CELLULAR BIOLOGY	29	4,764,835	19	2,738,593	30	5,301,554	11	1,555,150	35	7,512,752	12	1,657,307
CHEMISTRY	60	4,936,814	37	1,973,282	60	6,258,152	40	4,251,831	50	7,089,740	36	3,959,655
CLASSICS	3	143,604	1	143,604	1	3,210	1	3,203	1	103,110	1	97,553
COMPARATIVE LITERATURE	1	0	0	0	0	0	1	0	0	0	0	0
COMPUTER SCIENCE	35	3,690,150	15	304,789	24	2,198,791	17	733,401	24	1,806,558	15	574,508
CTR FOR COMP QUANTUM CHEMISTRY	6	262,482	4	306,578	7	429,244	5	318,216	6	404,192	5	374,844
CTR FOR METALLOENZYME STUDIES	3	5,286	2	5,286	1	5,000	1	5,000	1	5,000	1	5,000
CTR FOR REMOTE SENSE & MAP SCI	11	705,828	10	543,528	10	700,896	9	540,131	8	1,362,038	6	545,070
DANCE	0	0	0	0	1	1	0	0	2	8,445	3	10,945
DRAMA AND THEATRE	3	376,037	2	376,037	4	388,660	5	388,660	2	164,879	2	164,879
ENGLISH	14	362,612	7	98,358	10	136,045	12	200,846	11	416,652	8	154,163
GENETICS	67	9,128,903	50	3,969,927	61	10,482,213	41	5,358,141	70	13,162,156	43	3,844,002
GEOGRAPHY	17	1,347,470	5	300,197	16	892,582	7	650,333	15	654,734	9	333,861
GEOLOGY	17	1,168,062	10	313,041	11	761,367	3	296,760	9	513,280	6	149,538
GERMANIC & SLAVIC LANGUAGES	4	20,495	2	11,495	1	9,000	3	18,000	0	0	0	0
HISTORY	15	238,411	13	193,611	13	281,279	14	247,739	13	155,748	13	229,287
LINGUISTICS	1	9,210	1	9,210	0	0	0	0	0	0	0	0

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	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
MATHEMATICS	32	1,368,691	22	1,133,965	35	1,867,764	16	616,213	32	2,315,758	17	1,282,115
MICROBIOLOGY	35	4,709,193	24	2,456,725	42	5,936,406	27	3,223,907	49	5,532,284	32	3,306,381
MUSEUM OF NATURAL HISTORY	5	91,526	2	22,539	6	20,454	2	14,501	1	4,526	2	7,026
MUSIC	8	86,752	6	73,215	7	175,671	6	175,670	6	-18,673	5	-13,676
PHILOSOPHY	3	12,153	1	50	2	90,432	2	9,990	1	10,847	1	10,847
PHYSICS AND ASTRONOMY	46	2,977,249	31	1,949,529	54	6,443,411	28	1,521,282	55	6,561,330	36	4,781,367
PLANT BIOLOGY	57	5,262,428	42	4,400,951	59	6,920,920	47	4,832,855	51	11,979,370	32	6,270,566
PSYCHOLOGY	25	1,327,967	13	461,903	35	1,802,548	25	868,199	29	1,737,679	15	575,367
RELIGION	1	2,498	1	2,498	1	2,500	1	2,500	1	2,500	1	2,500
ROMANCE LANGUAGES	0	0	0	0	1	1	0	0	1	90,837	0	0
SCHOOL OF MARINE PROGRAMS	47	4,212,993	30	4,018,553	53	10,468,314	37	5,008,904	70	7,716,407	27	2,463,683
SOCIOLOGY	4	182,480	1	10,428	4	37,862	3	30,362	5	107,512	1	21,060
SPEECH COMMUNICATION	3	233,060	1	228,060	5	618,149	2	35,313	3	103,842	4	335,241
STATISTICS	17	939,256	3	40,307	20	1,991,700	15	479,318	22	4,254,038	15	559,834
WOMENS STUDIES	0	0	0	0	2	300	2	300	1	83,539	0	0
	701	67,027,021	445	39,005,043	691	81,663,968	467	42,991,124	711	95,835,594	444	46,079,716
<b>COLLEGE OF EDUCATION</b>												
EDUCATION - DEAN'S OFFICE	41	11,804,926	23	5,989,803	47	17,088,813	26	5,516,927	37	13,300,435	14	5,607,264
SCH OF HLTH & HUMAN PERFORMANC	31	4,251,315	21	1,218,947	54	4,226,384	37	979,999	47	2,755,816	31	892,549
SCH OF LEADER & LIFELONG LEARN	22	2,531,535	14	1,584,993	21	4,811,553	16	3,620,815	23	2,572,043	16	1,059,520
SCH OF PROFESSIONAL STUDIES	48	7,111,215	28	4,416,448	49	9,753,149	36	4,612,177	38	5,981,151	27	4,693,115
SCHOOL OF TEACHER EDUCATION	28	6,529,791	19	1,970,309	22	2,832,613	14	2,858,199	23	4,334,621	14	3,303,007
	170	32,228,782	105	15,180,500	193	38,712,512	129	17,588,117	168	28,944,066	102	15,555,455
<b>COLLEGE OF ENVIRONMENT &amp; DESIGN</b>												
INSTITUTE OF ECOLOGY	22	1,852,300	13	1,076,683	2	172,935	0	0	17	1,124,136	11	710,066
SCHOOL OF ENVIRONMENTAL DESIGN	37	3,354,487	31	1,844,022	64	4,585,474	43	3,314,485	31	2,454,408	30	2,434,805
	59	5,206,787	44	2,920,705	66	4,758,409	43	3,314,485	48	3,578,544	41	3,144,871
<b>COLLEGE OF FAMILY &amp; CONSUM SCI</b>												
CFCS-CHILD DEVELOPMENT LAB	0	0	0	0	0	0	0	0	3	193,610	1	97,595
CHILD & FAMILY DEVELOPMENT	36	3,246,879	35	2,683,874	24	2,952,694	23	2,421,005	28	3,288,767	22	1,124,956
COLLEGE OF FAMILY & CONSUM SCI	12	455,456	9	93,610	15	1,007,514	12	234,044	5	209,998	8	584,966
FOOD & NUTRITION	33	7,399,164	28	6,360,520	38	5,368,728	23	2,853,661	41	6,182,934	24	1,798,439
HOUSING & CONSUMER ECONOMICS	12	307,169	11	155,692	16	283,766	12	229,394	15	275,464	10	121,848
TEXTILES-MERCHANDISE-INTERIORS	11	348,108	10	164,028	8	174,097	7	142,301	15	347,818	14	281,359
UNIVERSITY AFFILIATED PROGRAM	18	906,710	18	1,144,318	30	3,281,956	23	1,736,127	17	1,961,749	17	2,384,547
	122	12,663,486	111	10,602,042	131	13,068,755	100	7,616,532	124	12,460,340	96	6,393,710
<b>COLLEGE OF PHARMACY</b>												
CLINICAL AND ADMIN SCIENCES	50	2,368,897	23	860,762	60	4,641,897	34	1,001,981	36	3,012,513	19	2,023,035
COLLEGE OF PHARMACY	18	574,506	16	180,919	16	423,396	16	416,395	19	568,763	18	561,202
PHARMACEUTICAL & BIOMED SCIENC	43	4,433,971	30	2,625,919	45	6,269,184	27	3,654,379	40	6,381,424	33	5,784,688
	111	7,377,374	69	3,667,600	121	11,334,477	77	5,072,755	95	9,962,700	70	8,368,925

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<b>COLLEGE OF VETERINARY MEDICINE</b>												
ANATOMY AND RADIOLOGY	4	126,876	2	376	1	11	1	11	3	120,916	0	0
ATHENS DIAGNOSTIC LAB	5	173,929	1	1,389,304	7	1,564,967	7	2,668,551	3	1,229,162	3	1,274,377
AVIAN MEDICINE	23	1,063,073	19	1,021,090	25	1,294,128	20	715,484	24	873,251	17	326,814
DIAGNOSTIC LABS STAFF BENEFITS	2	1	0	0	1	1	1	0	1	1	0	0
INFECTIOUS DISEASES	24	3,560,997	15	1,539,112	31	3,943,435	20	2,657,514	36	6,881,379	17	1,616,655
LARGE ANIMAL MEDICINE	27	1,962,398	12	684,679	25	1,457,220	21	1,025,471	23	1,694,044	12	863,235
PARASITOLOGY	4	4,363	1	4,363	0	0	0	0	0	0	1	0
PATHOLOGY	19	1,227,526	12	545,700	20	998,572	12	361,054	28	3,140,419	18	1,032,143
PHYSIOLOGY AND PHARMACOLOGY	59	3,779,077	33	1,038,271	65	4,662,999	32	626,555	28	3,804,531	23	2,050,728
SMALL ANIMAL MEDICINE	20	361,763	17	325,462	23	259,063	18	123,671	26	535,813	16	206,731
TIFTON DIAGNOSTIC LAB	6	125,227	3	2,288,814	5	2,189,422	6	4,282,805	5	2,186,985	4	1,954,249
VET MED ANIMAL RESOURCES	0	0	0	0	0	0	0	0	1	59,111	0	0
VETERINARY MEDICINE-DEAN'S OFF	30	3,116,372	25	2,996,367	34	26,753,407	31	1,215,450	37	1,383,346	32	1,097,531
WILDLIFE DISEASE STUDY	24	1,127,124	20	971,669	24	1,408,547	26	1,664,358	24	1,810,467	20	1,324,491
	247	16,628,726	160	12,805,207	261	44,531,772	195	15,340,924	239	23,719,425	163	11,746,954
<b>COOPERATIVE EXTENSION SERVICE</b>												
AG & APPLIED ECONOMICS-CES	12	560,514	9	314,237	13	118,515	8	211,200	12	198,285	8	56,010
AGRI LEAD EDUC & COMM	0	0	1	4,000	2	15,000	1	11,000	1	11,000	1	11,000
ANIMAL SCIENCE - CES	5	39,269	4	39,269	9	47,507	7	29,257	7	35,833	7	18,236
ASSISTANT DEAN/GRIFFIN CAMPUS	1	1,081,025	1	1,086,025	1	1,095,808	1	1,095,808	1	948,499	1	948,499
ASSOC DEAN FOR EXTENSION	16	678,657	16	702,657	19	689,810	16	536,311	15	635,825	12	568,188
BAMBOO FARM CES	1	0	0	0	0	0	0	0	0	0	0	0
BIOLOGICAL AG ENG-CES	20	873,347	14	654,003	20	1,121,628	14	662,813	23	1,231,109	18	791,425
CAES BUSINESS OFFICE-CES	0	0	0	0	2	40,000	1	20,000	1	20,000	1	20,000
CAES HUMAN RESOURCES DEPT	0	0	0	0	0	0	0	0	2	2	0	0
CONTINUING EDUCATION - CES	4	52,500	3	52,500	2	35,000	2	35,000	2	35,000	2	35,000
CROP AND SOIL SCIENCES-CES	30	482,768	32	450,286	49	466,236	35	336,936	43	325,936	46	381,906
DEAN AND DIRECTOR	0	0	0	0	0	0	0	0	1	6,000	1	6,000
ENTOMOLOGY-CES	56	462,966	51	789,269	51	493,895	50	553,918	65	1,358,279	51	931,898
ENVIRONMENTAL HEALTH SCI - CES	4	130,116	2	16,413	1	26,394	1	26,394	1	80,000	1	80,000
EXT FAMILY & CONSUMER SCI	6	200,352	4	211,571	6	161,256	5	163,754	6	147,508	4	547,793
FOOD SCI & TECHNOLOGY-CES	1	46,500	0	0	0	0	0	0	5	301,963	3	133,650
HORTICULTURE-CES	24	111,541	19	54,541	23	80,202	17	31,480	19	368,064	12	270,298
NORTH CENTRAL DISTRICT-CES	1	0	0	0	0	0	0	0	0	0	0	0
NORTHEAST DISTRICT - CES	26	378,230	26	1,078,059	38	358,770	30	297,851	8	78,821	15	751,235
NORTHEAST DISTRICT-CES	1	0	0	0	0	0	0	0	0	0	0	0
NORTHWEST DISTRICT - CES	36	246,968	35	375,636	28	178,125	21	46,593	24	597,908	22	699,446
OFFICE OF INFORM TECHNOLOGY	0	0	0	0	8	165,900	7	163,900	3	78,829	3	12,500
PESTICIDE & HAZARDOUS WASTE LB	1	43,038	1	250,000	1	40,000	2	83,038	7	611,811	3	54,000
PLANT PATHOLOGY-CES	41	286,778	40	348,926	29	135,438	17	97,938	31	330,590	31	193,850
POULTRY SCIENCE-CES	13	373,707	10	168,494	12	1,180,447	9	337,411	6	287,580	3	57,179
RURAL DEVELOPMENT CENTER-CES	3	6,975	1	975	0	0	0	0	0	0	0	0
SOIL, PLANT & WATER LAB	0	0	0	0	0	0	0	0	3	83,596	2	40,696
SOUTH CENTRAL DISTRICT-CES	1	0	0	0	0	0	0	0	0	0	0	0
SOUTHEAST DISTRICT - CES	39	397,085	38	440,680	43	410,263	41	514,709	22	425,478	24	644,600

## THREE-YEAR COMPARISON BY MAJOR COLLEGE & DEPARTMENT

*FY2002-FY2004 (First - Fourth Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '01-June '02				July '02-June '03				July '03-June '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
SOUTHWEST DISTRICT - CES	31	237,033	28	397,923	21	180,116	18	166,558	7	89,321	10	394,139
WEST DISTRICT - CES	31	182,004	26	367,895	32	125,003	30	141,134	4	44,474	8	495,471
4-H AND YOUTH-CES	2	128,554	1	128,554	4	291,599	4	291,599	2	2	1	190,500
	406	6,999,927	362	7,931,913	414	7,456,912	337	5,854,602	321	8,331,713	290	8,333,519
<b>ENVIRONMENTAL SAFETY</b>												
ENVIRONMENTAL SAFETY DIVISION	0	0	0	0	0	0	0	0	3	218,303	3	218,303
	0	0	0	0	0	0	0	0	3	218,303	3	218,303
<b>OFFICE OF THE PRESIDENT</b>												
PRESIDENT'S OFFICE	0	0	0	0	3	-17,143	3	2,856	4	2,000	3	1,000
	0	0	0	0	3	-17,143	3	2,856	4	2,000	3	1,000
<b>SCH OF PUBLIC &amp; INTL AFFAIRS</b>												
CITS - IDC	0	0	0	0	0	0	0	0	3	195,182	0	0
INTERNATIONAL AFFAIRS - SPIA	24	1,312,145	14	128,553	25	1,363,630	23	1,675,365	37	2,436,573	25	628,108
POLITICAL SCIENCE	0	0	0	0	1	115,632	0	0	2	116,015	1	115,632
PUBLIC ADMIN & POLICY	0	0	0	0	2	148,125	0	0	6	179,937	5	49,000
SCH PUBLIC & INTRNTL AFFAIRS	6	50,468	3	10,850	3	96,621	1	0	3	1,201	3	2,184
	30	1,362,613	17	139,403	31	1,724,008	24	1,675,365	51	2,928,908	34	794,924
<b>SCHOOL OF FOREST RESOURCES</b>												
FOREST RES/AQUACULTURE-CES	3	2,396	5	492,161	3	33,750	1	23,749	4	5,001	6	127,853
FORESTRY RESEARCH	16	731,463	12	348,910	18	1,370,213	5	181,636	23	2,712,521	12	763,808
FORESTRY RESEARCH COLLEGE	42	2,003,532	41	1,867,588	32	1,419,075	33	1,530,251	32	1,244,003	32	1,230,003
SCHOOL OF FOREST RESOURCES	87	4,477,243	50	2,650,136	101	8,318,597	67	3,447,871	120	6,862,646	89	3,008,811
	148	7,214,634	108	5,358,795	154	11,141,635	106	5,183,507	179	10,824,171	139	5,130,475
<b>SCHOOL OF LAW</b>												
CONTINUING LEGAL EDUCATION	2	1,400,000	1	1,350,000	1	1,458,000	2	2,858,000	1	1,450,000	1	1,450,000
LAW SCHOOL LIBRARY	5	35,528	4	24,500	4	28,200	4	28,200	3	19,000	3	19,000
SCHOOL OF LAW	34	2,293,587	30	2,089,554	40	3,655,656	41	3,474,064	22	1,996,479	21	2,062,952
	41	3,729,115	35	3,464,054	45	5,141,856	47	6,360,264	26	3,465,479	25	3,531,952
<b>SCHOOL OF SOCIAL WORK</b>												
SCHOOL OF SOCIAL WORK	24	2,645,365	20	2,701,911	33	4,162,537	20	2,532,559	19	3,242,039	19	2,628,260
	24	2,645,365	20	2,701,911	33	4,162,537	20	2,532,559	19	3,242,039	19	2,628,260
<b>SECURITY PREPAREDNESS</b>												
OFFCE OF SECURITY PREPAREDNESS	0	0	0	0	0	0	0	0	1	115,500	1	115,500
	0	0	0	0	0	0	0	0	1	115,500	1	115,500
<b>SR VP ACADEMIC AFFAIRS UNITS</b>												
EITS SPECIAL SYSTEMS SUPPORT	6	222,285	5	222,285	5	696,404	4	474,089	1	23,060	1	23,060
ENGINEERING	9	1,221,117	2	355,161	18	1,932,877	4	326,177	21	6,003,991	7	391,441
EQUIP TECH & CONSTR TRUST FUND	16	16	0	0	0	0	0	0	0	0	0	0
GEORGIA MUSEUM OF ART	25	452,547	24	354,915	76	416,282	73	278,072	21	462,753	20	348,753

## THREE-YEAR COMPARISON BY MAJOR COLLEGE & DEPARTMENT

*FY2002-FY2004 (First - Fourth Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '01-June '02				July '02-June '03				July '03-June '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
GEORGIA REVIEW	1	8,000	0	0	0	0	1	8,000	0	0	0	0
GERONTOLOGY	5	1,776,171	2	1,500,323	6	423,196	1	3,120	5	1,889,988	6	1,650,145
GRADUATE SCHOOL	5	543,200	4	536,200	2	317,000	3	317,000	4	409,501	4	419,500
HONORS PROGRAM	1	4,859	1	4,859	7	28,276	7	52,918	6	51,266	6	51,266
INSTITUTIONAL RESEARCH	0	0	0	0	0	0	0	0	1	29,959	0	0
LIBRARIES-BOOKS	14	624,939	14	624,939	17	320,328	16	320,328	21	450,497	22	450,497
LIBRARIES-GENERAL OPERATIONS	6	382,366	2	158,000	6	31,221	7	63,043	3	77,795	3	77,795
OFFICE INT'L AFFAIRS/EDUCATION	0	0	0	0	1	229,550	0	0	2	25,000	2	244,550
OFFICE OF ACAD SPECIAL PROGRAM	3	39,000	1	19,500	3	24,500	4	24,500	4	27,000	4	27,000
OFFICE OF PERFORMING ARTS	1	5,000	1	5,000	0	0	0	0	0	0	0	0
UNIVERSITY PRESS	2	3,859	1	3,859	2	5,136	2	5,136	4	49,095	5	49,095
	94	5,283,359	57	3,785,041	143	4,424,770	122	1,872,383	93	9,499,905	80	3,733,102
<b>SR VP FOR EXTERNAL AFF UNITS</b>												
CAREER CENTER	3	8,719	2	17,436	7	41,851	7	41,851	2	19,300	2	19,300
CENTRAL ADMINISTRATION	1	9,350	1	9,350	1	750,000	1	750,000	0	0	0	0
	4	18,069	3	26,786	8	791,851	8	791,851	2	19,300	2	19,300
<b>SR VP FOR FINANCE &amp; ADMIN</b>												
ATHLETIC	2	2	0	0	0	0	0	0	0	0	0	0
CONTRACTS & GRANTS DEPARTMENT	9	273	7	273	11	15,108	11	15,108	0	0	0	0
FACILITIES PLANNING OFFICE	3	320,707	3	320,707	11	7,976,082	11	7,976,082	8	2,419,475	8	2,419,475
OFFICE OF HUMAN RESOURCES	1	450	1	450	2	450	2	450	0	0	0	0
PAYROLL DEPARTMENT	9	247,301	9	254,135	11	212,277	10	212,277	0	0	0	0
	24	568,733	20	575,565	35	8,203,917	34	8,203,917	8	2,419,475	8	2,419,475
<b>TERRY COLLEGE OF BUSINESS</b>												
BANKING AND FINANCE	6	127,257	4	124,736	5	515,209	3	275,681	3	10,516	4	200,327
ECONOMICS	12	298,042	9	286,248	9	232,170	9	215,964	4	94,091	4	94,091
INS/LEGAL STUD & REAL ESTATE	4	62,442	3	62,442	6	83,107	6	83,106	5	76,930	4	56,929
J M TULL SCH OF ACCOUNTING	9	116,848	9	127,848	10	218,069	11	218,069	8	259,035	8	259,035
MANAGEMENT	5	92,886	5	102,275	6	86,276	7	86,276	10	174,472	7	109,472
MANAGEMENT INFORMATION SYSTEMS	3	100,500	1	5,565	3	65,001	2	33,000	2	3,500	2	3,500
MARKETING AND DISTRIBUTION	6	285,289	5	285,289	6	480,774	6	355,774	3	356,988	3	356,988
SIMON S SELIG JR CTR ECON GROW	3	50,560	3	60,560	4	112,577	3	91,077	1	90,000	3	111,500
TERRY COLLEGE - DEAN'S OFFICE	35	2,749,801	32	2,848,021	41	2,471,437	42	2,791,978	38	2,820,747	34	2,541,084
	83	3,883,625	71	3,902,984	90	4,264,620	89	4,150,925	74	3,886,279	69	3,732,926
<b>VP FOR INSTRUCTION UNITS</b>												
DIV OF ACADEMIC ENHANCEMENT	8	1,227,270	8	1,354,773	4	1,000,770	5	1,429,852	10	2,736,896	10	2,927,598
INSTITUTE OF HIGHER EDUCATION	3	170,000	0	0	2	116,821	3	174,659	3	554,697	1	32,510
VICE PRESIDENT FOR INSTRUCTION	0	0	0	0	1	93,312	0	0	0	0	0	0
	11	1,397,270	8	1,354,773	7	1,210,903	8	1,604,511	13	3,291,593	11	2,960,108
<b>VP FOR PUBSV &amp; OUTREACH UNITS</b>												
BOTANICAL GARDEN	29	1,394,229	25	280,953	21	295,390	20	250,823	26	425,307	22	201,719
BUSINESS OUTREACH SERVICES	173	2,627,353	171	2,631,048	161	2,816,741	159	2,694,491	118	2,718,878	101	2,476,894

## THREE-YEAR COMPARISON BY MAJOR COLLEGE & DEPARTMENT

*FY2002-FY2004 (First - Fourth Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '01-June '02				July '02-June '03				July '03-June '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
CARL VINSON INSTITUTE OF GOVT	122	7,976,406	114	6,860,521	108	8,740,463	99	7,189,043	97	8,741,996	84	5,223,006
CONT ED: LEARNING SERVICES	38	4,181,821	34	2,703,156	40	2,714,433	37	2,231,227	31	505,107	31	891,352
DISTANCE LEARNING	1	7,525	1	7,525	12	99,997	12	99,997	13	124,785	12	80,721
FANNING INST FOR LEADERSHIP	14	1,494,838	9	497,214	21	659,339	24	807,137	4	300,501	4	324,441
INTL PUBLIC SERVICE & OUTREACH	7	741,153	2	281,000	4	448,516	3	520,843	2	299,586	2	100,000
MARINE EXTENSION SERVICE	27	818,611	18	525,749	42	4,587,318	27	694,659	31	1,470,210	30	4,339,287
OFC OF INFO TECH OUTREACH SERV	6	1,149,018	8	1,433,434	9	1,607,859	10	1,918,142	8	1,078,655	6	1,025,257
VPPSO & ASSOCIATE PROVOST	3	201,000	1	193,000	2	94,231	2	94,231	0	0	1	0
	420	20,591,954	383	15,413,600	420	22,064,287	393	16,500,593	330	15,665,025	293	14,662,677
<b>VP FOR RESEARCH UNITS</b>												
BIOMED & HEALTH SCI INSTITUTE	6	12,621,401	2	507,325	6	2,690,096	2	11,844,636	13	1,571,795	9	197,970
CANCER CENTER OF EXCELLENCE	0	0	0	0	0	0	0	0	1	97,250	1	97,250
COMPLEX CARBOHYDRATE CENTER	68	13,514,673	45	9,407,782	88	18,245,243	58	8,794,275	73	12,616,040	53	10,076,580
CTR APPLIED GEN TECH - RI	34	4,862,427	20	2,974,877	22	2,546,285	16	1,942,856	29	6,926,287	18	3,806,371
CTR FOR APPLIED ISOTOPE STUDY	2	25,000	1	25,000	2	54,750	1	25,000	2	106,391	3	106,391
CTR FOR BIO RESOURCES RECOVERY	6	640,059	3	218,641	5	595,306	2	173,706	0	0	0	0
CTR TROP EMERGING GLOB DISEASE	5	619,098	4	838,538	13	2,981,743	6	1,422,777	13	3,403,792	5	1,787,446
INST FOR NATURAL PRODUCTS RSCH	4	500	3	1,000	1	500	2	500	0	0	0	0
INSTITUTE FOR BEHAVIORAL RSCH	52	11,847,051	27	8,011,394	64	15,423,720	33	9,436,130	66	15,641,768	29	8,060,662
INSTITUTE OF ECOLOGY-RESEARCH	21	1,218,789	20	746,588	20	1,397,096	13	603,369	25	2,670,214	26	2,084,470
MARINE INSTITUTE	25	1,161,519	20	282,665	18	195,592	19	587,494	17	237,017	17	237,017
PULP AND PAPER INITIATIVE	1	0	0	0	0	0	0	0	0	0	0	0
SAVANNAH RIVER ECOLOGY LAB	65	12,425,728	54	10,813,236	72	13,512,990	56	11,357,218	82	14,331,467	61	10,293,404
SEA GRANT PROGRAM	0	0	0	0	3	155,858	0	0	8	2,070,210	3	1,277,358
UGARF FACULTY RSCH GRANT	4	550,000	3	550,000	13	899,900	13	899,900	22	9,235,050	21	7,935,050
VP OFFICE FOR RESEARCH	16	537,856	16	1,037,596	17	10,934,476	12	704,192	14	3,565,477	12	3,539,477
	311	60,024,194	219	35,414,735	344	69,633,555	233	47,792,053	365	72,472,758	258	49,499,446
<b>VP FOR STUDENT AFFAIRS UNITS</b>												
FAMILY AND CONSUMER SCIENCES	1	289,600	0	0	0	0	0	0	0	0	0	0
FOREST RESOURCES-SA	0	0	0	0	0	0	0	0	1	502,880	0	0
OFFICE OF DISABILITY SERVICES	0	0	1	25,000	3	70,113	3	70,113	1	15,015	1	15,015
RECREATIONAL SPORTS	1	259,072	1	259,072	3	70,001	3	75,000	1	32,000	1	32,000
STUDENT ACTIVITIES	0	0	0	0	0	0	0	0	1	21,700	1	21,700
STUDENT ACTIVITIES - PROGRAMS	2	169,384	2	169,384	1	1	1	2,700	2	2,701	1	2,700
STUDENT ID	1	74,985	0	0	0	0	0	0	0	0	0	0
UNIVERSITY HEALTH SERVICE	0	0	0	0	1	1	1	1,864	1	1,708	1	0
VP OFFICE FOR STUDENT AFFAIRS	0	0	0	0	6	29,588	6	29,588	5	14,427	5	14,427
WORK STUDY	1	1,000,000	1	1,000,000	1	100,000	1	100,000	1	1,000,000	1	1,900,000
	6	1,793,041	5	1,453,456	15	269,704	15	279,265	13	1,590,431	11	1,985,842

## THREE-YEAR COMPARISON BY MAJOR COLLEGE & DEPARTMENT

*FY2002-FY2004 (First - Fourth Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '01-June '02				July '02-June '03				July '03-June '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
AUXILIARY-GROUP D INTEREST INC	0	0	0	0	0	0	0	0	1	9,500	0	0
	0	0	0	0	0	0	0	0	1	9,500	0	0
<b>GRAND TOTAL</b>	<b>4,015</b>	<b>298,393,401</b>	<b>3,042</b>	<b>204,519,275</b>	<b>4,177</b>	<b>386,716,008</b>	<b>3,239</b>	<b>230,705,675</b>	<b>3,863</b>	<b>370,357,539</b>	<b>2,951</b>	<b>227,846,993</b>

<b>Total Percent Change</b>					
<b>Between FY02 &amp; FY03</b>		<b>Between FY02 &amp; FY04</b>		<b>Between FY03 &amp; FY04</b>	
<u>Proposed Amt</u>	<u>Funded Amt</u>	<u>Proposed Amt</u>	<u>Funded Amt</u>	<u>Proposed Amt</u>	<u>Funded Amt</u>
29.60%	12.80%	24.12%	11.41%	-4.23%	-1.24%