

## MAJOR COLLEGE & DEPARTMENT BY PROJECT TYPE

FY 2004 (First - Fourth Quarters)

DEPARTMENT	GENERAL - RSCH		AGRICULTURE		INSTRUCTION		PUBLIC SERVICE		COOP EXTENSION		TOTAL	
	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
<b>COLL OF AGRIC &amp; ENV SCI - AES</b>												
AG & APPLIED ECON RSCH COLLEGE	1	2,900	9	808,935	0	0	0	0	0	0	10	811,835
AG & APPLIED ECON RSCH GEORGIA	0	0	7	196,500	0	0	0	0	0	0	7	196,500
ANIMAL SCIENCE RSCH COASTAL	0	0	15	137,904	0	0	0	0	0	0	15	137,904
ANIMAL SCIENCE RSCH COLLEGE	0	0	46	1,921,304	0	0	0	0	0	0	46	1,921,304
ASSIST DEAN'S OFF - GEORGIA	0	0	20	2,788,952	0	0	0	0	0	0	20	2,788,952
ASSOC DEAN'S OFF RESEAR GENERAL	0	0	1	2,018,071	0	0	0	0	0	0	1	2,018,071
BIOLOGICAL AG ENG RSCH COASTAL	1	6,000	8	212,917	0	0	0	0	0	0	9	218,917
BIOLOGICAL AG ENG RSCH COLLEGE	0	0	28	842,427	0	0	0	0	0	0	28	842,427
BIOLOGICAL AG ENG RSCH GEORGIA	0	0	8	383,297	0	0	0	0	0	0	8	383,297
CENTER FOR FOOD SAFETY-GEORGIA	0	0	29	2,118,382	0	0	0	0	0	0	29	2,118,382
CROP & SOIL SCIENCES COASTAL	0	0	69	1,462,973	0	0	0	0	0	0	69	1,462,973
CROP & SOIL SCIENCES COLLEGE	0	0	31	1,886,238	0	0	0	0	0	0	31	1,886,238
CROP & SOIL SCIENCES GEORGIA	0	0	38	786,071	0	0	0	0	0	0	38	786,071
CTR APPLIED GEN TECH - COLLEGE	0	0	25	1,020,343	0	0	0	0	0	0	25	1,020,343
ENTOMOLOGY RESEARCH COASTAL	0	0	34	418,006	0	0	0	0	0	0	34	418,006
ENTOMOLOGY RESEARCH COLLEGE	0	0	34	2,161,741	0	0	0	0	0	0	34	2,161,741
ENTOMOLOGY RESEARCH GEORGIA	0	0	22	324,057	0	0	0	0	0	0	22	324,057
ENVIRONM HEALTH SCI COLLEGE	0	0	18	1,319,251	0	0	0	0	0	0	18	1,319,251
FOOD SCI & TECHNOLOGY COLLEGE	1	29,600	23	273,330	0	0	0	0	0	0	24	302,930
FOOD SCI & TECHNOLOGY-GEORGIA	0	0	24	474,738	0	0	0	0	0	0	24	474,738
GENERAL EXPENSE COASTAL	0	0	26	1,684,729	0	0	0	0	0	0	26	1,684,729
HORTICULTURE RESEARCH COASTAL	0	0	18	424,728	0	0	0	0	0	0	18	424,728
HORTICULTURE RESEARCH COLLEGE	0	0	38	423,529	0	0	0	0	0	0	38	423,529
HORTICULTURE RESEARCH GEORGIA	0	0	13	105,564	0	0	0	0	0	0	13	105,564
INT'L AGRICULTURE - COLLEGE	0	0	7	4,959,106	0	0	0	0	0	0	7	4,959,106
MOUNTAIN RSCH & ED CTR GEORGIA	0	0	2	3,000	0	0	0	0	0	0	2	3,000
PLANT PATHOLOGY RESEARCH	0	0	28	866,542	0	0	0	0	0	0	28	866,542
PLANT PATHOLOGY RESRCH GEORGIA	0	0	20	121,788	0	0	0	0	0	0	20	121,788
PLANT PATHOLOGY RSCH COASTAL	0	0	52	1,204,008	0	0	0	0	0	0	52	1,204,008
POULTRY SCIENCE RSCH COLLEGE	0	0	25	417,204	0	0	0	0	0	0	25	417,204
SOUTHEAST RSCH&ED CTR COASTAL	0	0	1	7,500	0	0	0	0	0	0	1	7,500
	3	38,500	719	31,773,135	0	0	0	0	0	0	722	31,811,635
<b>COLL OF AGRIC &amp; ENV SCI - GEN</b>												
AG - DEAN & DIRECTOR'S OFFICE	1	7,000	0	0	0	0	0	0	0	0	1	7,000
AG ALUMNI	0	0	0	0	1	2,500	0	0	0	0	1	2,500
AG. LEAD, EDUC & COMM	0	0	0	0	2	35,000	0	0	0	0	2	35,000
ANIMAL AND DAIRY SCIENCE	0	0	0	0	1	0	0	0	0	0	1	0
ASSOC DEAN'S OFF ACADEMIC AFFAI	0	0	0	0	4	581,137	0	0	0	0	4	581,137
BIOLOGICAL AGRICUL ENGINEERING	0	0	0	0	2	6,078	0	0	0	0	2	6,078
CROP & SOIL SCIENCES	3	499	0	0	0	0	0	0	0	0	3	499
ENTOMOLOGY	3	20,300	0	0	1	2,500	0	0	0	0	4	22,800

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FY 2004 (First - Fourth Quarters)

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
ENVIRONMENTAL HEALTH SCI	0	0	0	0	1	7,351	0	0	0	0	1	7,351
EXTENSION FAMILY & CONSUMER SC	0	0	0	0	0	0	14	2,522,865	0	0	14	2,522,865
INT'L AGRICULTURE - INST	0	0	0	0	3	56,146	0	0	0	0	3	56,146
POULTRY SCIENCE	1	11,060	0	0	0	0	0	0	0	0	1	11,060
	8	38,859	0	0	15	690,712	14	2,522,865	0	0	37	3,252,436
<b>COLL OF JOURNALISM &amp; MASS COMM</b>												
COLL OF JOURNALISM & MASS COMM	1	31,228	0	0	18	1,302,000	7	308,253	0	0	26	1,641,481
NEW MEDIA INSTITUTE	4	85,000	0	0	0	0	0	0	0	0	4	85,000
	5	116,228	0	0	18	1,302,000	7	308,253	0	0	30	1,726,481
<b>COLLEGE OF ARTS &amp; SCIENCES</b>												
ANTHROPOLOGY	10	88,093	0	0	4	41,218	3	70,005	0	0	17	199,316
ART	0	0	0	0	5	52,512	0	0	0	0	5	52,512
ARTS & SC-SPECIAL PROGRAMS	0	0	0	0	2	173,763	0	0	0	0	2	173,763
ARTS & SCIENCES - DEAN'S OFFICE	0	0	0	0	3	61,571	5	3,000	0	0	8	64,571
BIOCHEMISTRY & MOLECULAR BIOL	61	13,862,831	0	0	0	0	1	21,403	0	0	62	13,884,234
BIOLOGICAL SCIENCES	2	2,397	0	0	0	0	0	0	0	0	2	2,397
CELLULAR BIOLOGY	10	1,561,670	0	0	1	10,633	1	85,004	0	0	12	1,657,307
CHEMISTRY	32	3,873,838	0	0	2	18,949	2	66,868	0	0	36	3,959,655
CLASSICS	0	0	0	0	0	0	1	97,553	0	0	1	97,553
COMPUTER SCIENCE	15	574,508	0	0	0	0	0	0	0	0	15	574,508
CTR FOR COMP QUANTUM CHEMISTRY	5	374,844	0	0	0	0	0	0	0	0	5	374,844
CTR FOR METALLOENZYME STUDIES	1	5,000	0	0	0	0	0	0	0	0	1	5,000
CTR FOR REMOTE SENSE & MAP SCI	6	545,070	0	0	0	0	0	0	0	0	6	545,070
DANCE	0	0	0	0	1	945	2	10,000	0	0	3	10,945
DRAMA AND THEATRE	1	154,879	0	0	1	10,000	0	0	0	0	2	164,879
ENGLISH	0	0	0	0	7	147,437	1	6,726	0	0	8	154,163
GENETICS	41	3,834,002	0	0	0	0	2	10,000	0	0	43	3,844,002
GEOGRAPHY	9	333,861	0	0	0	0	0	0	0	0	9	333,861
GEOLOGY	6	149,538	0	0	0	0	0	0	0	0	6	149,538
HISTORY	3	110,460	0	0	10	118,827	0	0	0	0	13	229,287
MATHEMATICS	14	1,259,857	0	0	3	22,258	0	0	0	0	17	1,282,115
MICROBIOLOGY	32	3,306,381	0	0	0	0	0	0	0	0	32	3,306,381
MUSEUM OF NATURAL HISTORY	0	0	0	0	0	0	2	7,026	0	0	2	7,026
MUSIC	0	0	0	0	5	-13,676	0	0	0	0	5	-13,676
PHILOSOPHY	0	0	0	0	1	10,847	0	0	0	0	1	10,847
PHYSICS AND ASTRONOMY	32	4,777,367	0	0	0	0	4	4,000	0	0	36	4,781,367
PLANT BIOLOGY	32	6,270,566	0	0	0	0	0	0	0	0	32	6,270,566
PSYCHOLOGY	12	531,693	0	0	3	43,674	0	0	0	0	15	575,367
RELIGION	0	0	0	0	1	2,500	0	0	0	0	1	2,500
SCHOOL OF MARINE PROGRAMS	27	2,463,683	0	0	0	0	0	0	0	0	27	2,463,683
SOCIOLOGY	0	0	0	0	1	21,060	0	0	0	0	1	21,060

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FY 2004 (First - Fourth Quarters)

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
SPEECH COMMUNICATION	2	262,334	0	0	0	0	2	72,907	0	0	4	335,241
STATISTICS	13	556,834	0	0	2	3,000	0	0	0	0	15	559,834
	366	44,899,706	0	0	52	725,518	26	454,492	0	0	444	46,079,716
<b>COLLEGE OF EDUCATION</b>												
EDUCATION - DEAN'S OFFICE	4	1,528,920	0	0	7	4,638,844	3	-560,500	0	0	14	5,607,264
SCH OF HLTH & HUMAN PERFORMANC	17	588,213	0	0	6	113,529	8	190,807	0	0	31	892,549
SCH OF LEADER & LIFELONG LEARN	1	38,188	0	0	3	139,516	12	881,816	0	0	16	1,059,520
SCH OF PROFESSIONAL STUDIES	9	1,608,849	0	0	6	816,825	12	2,267,441	0	0	27	4,693,115
SCHOOL OF TEACHER EDUCATION	8	2,899,067	0	0	4	378,940	2	25,000	0	0	14	3,303,007
	39	6,663,237	0	0	26	6,087,654	37	2,804,564	0	0	102	15,555,455
<b>COLLEGE OF ENVIRONMENT &amp; DESIGN</b>												
INSTITUTE OF ECOLOGY	11	710,066	0	0	0	0	0	0	0	0	11	710,066
SCHOOL OF ENVIRONMENTAL DESIGN	19	2,096,885	0	0	6	52,917	5	285,003	0	0	30	2,434,805
	30	2,806,951	0	0	6	52,917	5	285,003	0	0	41	3,144,871
<b>COLLEGE OF FAMILY &amp; CONSUM SCI</b>												
CFCS-CHILD DEVELOPMENT LAB	0	0	0	0	0	0	1	97,595	0	0	1	97,595
CHILD & FAMILY DEVELOPMENT	11	689,466	0	0	0	0	11	435,490	0	0	22	1,124,956
COLLEGE OF FAMILY & CONSUM SCI	1	0	0	0	3	20,000	4	564,966	0	0	8	584,966
FOOD & NUTRITION	16	1,434,406	0	0	1	36,000	7	328,033	0	0	24	1,798,439
HOUSING & CONSUMER ECONOMICS	9	104,848	0	0	0	0	1	17,000	0	0	10	121,848
TEXTILES-MERCHANDISE-INTERIORS	14	281,359	0	0	0	0	0	0	0	0	14	281,359
UNIVERSITY AFFILIATED PROGRAM	4	192	0	0	3	926,436	10	1,457,919	0	0	17	2,384,547
	55	2,510,271	0	0	7	982,436	34	2,901,003	0	0	96	6,393,710
<b>COLLEGE OF PHARMACY</b>												
CLINICAL AND ADMIN SCIENCES	19	2,023,035	0	0	0	0	0	0	0	0	19	2,023,035
COLLEGE OF PHARMACY	1	301,970	0	0	14	239,632	3	19,600	0	0	18	561,202
PHARMACEUTICAL & BIOMED SCIENC	31	5,762,688	0	0	2	22,000	0	0	0	0	33	5,784,688
	51	8,087,693	0	0	16	261,632	3	19,600	0	0	70	8,368,925
<b>COLLEGE OF VETERINARY MEDICINE</b>												
ATHENS DIAGNOSTIC LAB	2	149,611	0	0	0	0	1	1,124,766	0	0	3	1,274,377
AVIAN MEDICINE	17	326,814	0	0	0	0	0	0	0	0	17	326,814
INFECTIOUS DISEASES	17	1,616,655	0	0	0	0	0	0	0	0	17	1,616,655
LARGE ANIMAL MEDICINE	9	375,275	0	0	1	99,996	2	387,964	0	0	12	863,235
PARASITOLOGY	1	0	0	0	0	0	0	0	0	0	1	0
PATHOLOGY	13	787,240	0	0	5	244,903	0	0	0	0	18	1,032,143
PHYSIOLOGY AND PHARMACOLOGY	23	2,050,728	0	0	0	0	0	0	0	0	23	2,050,728
SMALL ANIMAL MEDICINE	16	206,731	0	0	0	0	0	0	0	0	16	206,731
TIFTON DIAGNOSTIC LAB	2	154,504	0	0	0	0	2	1,799,745	0	0	4	1,954,249

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FY 2004 (First - Fourth Quarters)

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
VETERINARY MEDICINE-DEAN'S OFF	29	1,040,581	0	0	0	0	3	56,950	0	0	32	1,097,531
WILDLIFE DISEASE STUDY	3	405,285	0	0	0	0	17	919,206	0	0	20	1,324,491
	132	7,113,424	0	0	6	344,899	25	4,288,631	0	0	163	11,746,954
<b>COOPERATIVE EXTENSION SERVICE</b>												
AG & APPLIED ECONOMICS-CES	0	0	0	0	0	0	0	0	8	56,010	8	56,010
AGRI LEAD EDUC & COMM	0	0	0	0	0	0	0	0	1	11,000	1	11,000
ANIMAL SCIENCE - CES	0	0	0	0	0	0	0	0	7	18,236	7	18,236
ASSISTANT DEAN/GRIFFIN CAMPUS	0	0	0	0	0	0	0	0	1	948,499	1	948,499
ASSOC DEAN FOR EXTENSION	0	0	0	0	0	0	0	0	12	568,188	12	568,188
BIOLOGICAL AG ENG-CES	0	0	0	0	0	0	0	0	18	791,425	18	791,425
CAES BUSINESS OFFICE-CES	0	0	0	0	0	0	0	0	1	20,000	1	20,000
CONTINUING EDUCATION - CES	0	0	0	0	0	0	0	0	2	35,000	2	35,000
CROP AND SOIL SCIENCES-CES	0	0	0	0	0	0	0	0	46	381,906	46	381,906
DEAN AND DIRECTOR	0	0	0	0	0	0	0	0	1	6,000	1	6,000
ENTOMOLOGY-CES	0	0	0	0	0	0	0	0	51	931,898	51	931,898
ENVIRONMENTAL HEALTH SCI - CES	0	0	0	0	0	0	0	0	1	80,000	1	80,000
EXT FAMILY & CONSUMER SCI	0	0	0	0	0	0	0	0	4	547,793	4	547,793
FOOD SCI & TECHNOLOGY-CES	0	0	0	0	0	0	0	0	3	133,650	3	133,650
HORTICULTURE-CES	0	0	0	0	0	0	0	0	12	270,298	12	270,298
NORTHEAST DISTRICT - CES	0	0	0	0	0	0	0	0	15	751,235	15	751,235
NORTHWEST DISTRICT - CES	0	0	0	0	0	0	0	0	22	699,446	22	699,446
OFFICE OF INFORM TECHNOLOGY	0	0	0	0	0	0	0	0	3	12,500	3	12,500
PESTICIDE & HAZARDOUS WASTE LB	0	0	0	0	0	0	0	0	3	54,000	3	54,000
PLANT PATHOLOGY-CES	0	0	0	0	0	0	0	0	31	193,850	31	193,850
POULTRY SCIENCE-CES	0	0	0	0	0	0	0	0	3	57,179	3	57,179
SOIL, PLANT & WATER LAB	0	0	0	0	0	0	0	0	2	40,696	2	40,696
SOUTHEAST DISTRICT - CES	0	0	0	0	0	0	0	0	24	644,600	24	644,600
SOUTHWEST DISTRICT - CES	0	0	0	0	0	0	0	0	10	394,139	10	394,139
WEST DISTRICT - CES	0	0	0	0	0	0	0	0	8	495,471	8	495,471
4-H AND YOUTH-CES	0	0	0	0	0	0	0	0	1	190,500	1	190,500
	0	0	0	0	0	0	0	0	290	8,333,519	290	8,333,519
<b>ENVIRONMENTAL SAFETY</b>												
ENVIRONMENTAL SAFETY DIVISION	0	0	0	0	0	0	3	218,303	0	0	3	218,303
	0	0	0	0	0	0	3	218,303	0	0	3	218,303
<b>OFFICE OF THE PRESIDENT</b>												
PRESIDENT'S OFFICE	0	0	0	0	3	1,000	0	0	0	0	3	1,000
	0	0	0	0	3	1,000	0	0	0	0	3	1,000
<b>SCH OF PUBLIC &amp; INTL AFFAIRS</b>												
INTERNATIONAL AFFAIRS - SPIA	18	302,307	0	0	1	16,718	6	309,083	0	0	25	628,108

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
POLITICAL SCIENCE	1	115,632	0	0	0	0	0	0	0	0	1	115,632
PUBLIC ADMIN & POLICY	5	49,000	0	0	0	0	0	0	0	0	5	49,000
SCH PUBLIC & INTRNTL AFFAIRS	2	1,200	0	0	1	984	0	0	0	0	3	2,184
	26	468,139	0	0	2	17,702	6	309,083	0	0	34	794,924
<b>SCHOOL OF FOREST RESOURCES</b>												
FOREST RES/AQUACULTURE-CES	0	0	0	0	0	0	0	0	6	127,853	6	127,853
FORESTRY RESEARCH	12	763,808	0	0	0	0	0	0	0	0	12	763,808
FORESTRY RESEARCH COLLEGE	0	0	32	1,230,003	0	0	0	0	0	0	32	1,230,003
SCHOOL OF FOREST RESOURCES	70	2,401,447	0	0	12	250,920	7	356,444	0	0	89	3,008,811
	82	3,165,255	32	1,230,003	12	250,920	7	356,444	6	127,853	139	5,130,475
<b>SCHOOL OF LAW</b>												
CONTINUING LEGAL EDUCATION	0	0	0	0	0	0	1	1,450,000	0	0	1	1,450,000
LAW SCHOOL LIBRARY	0	0	0	0	3	19,000	0	0	0	0	3	19,000
SCHOOL OF LAW	0	0	0	0	19	888,540	2	1,174,412	0	0	21	2,062,952
	0	0	0	0	22	907,540	3	2,624,412	0	0	25	3,531,952
<b>SCHOOL OF SOCIAL WORK</b>												
SCHOOL OF SOCIAL WORK	4	416,834	0	0	3	324,641	12	1,886,785	0	0	19	2,628,260
	4	416,834	0	0	3	324,641	12	1,886,785	0	0	19	2,628,260
<b>SECURITY PREPAREDNESS</b>												
OFFICE OF SECURITY PREPAREDNESS	1	115,500	0	0	0	0	0	0	0	0	1	115,500
	1	115,500	0	0	0	0	0	0	0	0	1	115,500
<b>SR VP ACADEMIC AFFAIRS UNITS</b>												
EITS SPECIAL SYSTEMS SUPPORT	1	23,060	0	0	0	0	0	0	0	0	1	23,060
ENGINEERING	7	391,441	0	0	0	0	0	0	0	0	7	391,441
GEORGIA MUSEUM OF ART	0	0	0	0	20	348,753	0	0	0	0	20	348,753
GERONTOLOGY	3	1,642,145	0	0	3	8,000	0	0	0	0	6	1,650,145
GRADUATE SCHOOL	0	0	0	0	4	419,500	0	0	0	0	4	419,500
HONORS PROGRAM	1	0	0	0	4	46,266	1	5,000	0	0	6	51,266
LIBRARIES-BOOKS	0	0	0	0	22	450,497	0	0	0	0	22	450,497
LIBRARIES-GENERAL OPERATIONS	0	0	0	0	2	77,791	1	4	0	0	3	77,795
OFFICE INT'L AFFAIRS/EDUCATION	0	0	0	0	1	229,550	1	15,000	0	0	2	244,550
OFFICE OF ACAD SPECIAL PROGRAM	0	0	0	0	3	7,500	1	19,500	0	0	4	27,000
UNIVERSITY PRESS	0	0	0	0	0	0	5	49,095	0	0	5	49,095
	12	2,056,646	0	0	59	1,587,857	9	88,599	0	0	80	3,733,102
<b>SR VP FOR EXTERNAL AFF UNITS</b>												
CAREER CENTER	0	0	0	0	2	19,300	0	0	0	0	2	19,300
	0	0	0	0	2	19,300	0	0	0	0	2	19,300

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DEPARTMENT	GENERAL - RSCH		AGRICULTURE		INSTRUCTION		PUBLIC SERVICE		COOP EXTENSION		TOTAL	
	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
<b>SR VP FOR FINANCE &amp; ADMIN</b>												
FACILITIES PLANNING OFFICE	0	0	0	0	8	2,419,475	0	0	0	0	8	2,419,475
	0	0	0	0	8	2,419,475	0	0	0	0	8	2,419,475
<b>TERRY COLLEGE OF BUSINESS</b>												
BANKING AND FINANCE	0	0	0	0	3	10,516	1	189,811	0	0	4	200,327
ECONOMICS	0	0	0	0	4	94,091	0	0	0	0	4	94,091
INS/LEGAL STUD & REAL ESTATE	0	0	0	0	4	56,929	0	0	0	0	4	56,929
J M TULL SCH OF ACCOUNTING	0	0	0	0	8	259,035	0	0	0	0	8	259,035
MANAGEMENT	0	0	0	0	7	109,472	0	0	0	0	7	109,472
MANAGEMENT INFORMATION SYSTEMS	0	0	0	0	2	3,500	0	0	0	0	2	3,500
MARKETING AND DISTRIBUTION	0	0	0	0	2	306,988	1	50,000	0	0	3	356,988
SIMON S SELIG JR CTR ECON GROW	0	0	0	0	1	90,000	2	21,500	0	0	3	111,500
TERRY COLLEGE - DEAN'S OFFICE	1	8,152	0	0	33	2,532,932	0	0	0	0	34	2,541,084
	1	8,152	0	0	64	3,463,463	4	261,311	0	0	69	3,732,926
<b>VP FOR INSTRUCTION UNITS</b>												
DIV OF ACADEMIC ENHANCEMENT	0	0	0	0	1	10,000	9	2,917,598	0	0	10	2,927,598
INSTITUTE OF HIGHER EDUCATION	0	0	0	0	0	0	1	32,510	0	0	1	32,510
	0	0	0	0	1	10,000	10	2,950,108	0	0	11	2,960,108
<b>VP FOR PUBSV &amp; OUTREACH UNITS</b>												
BOTANICAL GARDEN	0	0	0	0	0	0	22	201,719	0	0	22	201,719
BUSINESS OUTREACH SERVICES	0	0	0	0	0	0	101	2,476,894	0	0	101	2,476,894
CARL VINSON INSTITUTE OF GOVT	0	0	0	0	0	0	84	5,223,006	0	0	84	5,223,006
CONT ED: LEARNING SERVICES	0	0	0	0	0	0	31	891,352	0	0	31	891,352
DISTANCE LEARNING	0	0	0	0	0	0	12	80,721	0	0	12	80,721
FANNING INST FOR LEADERSHIP	0	0	0	0	0	0	4	324,441	0	0	4	324,441
INTL PUBLIC SERVICE & OUTREACH	0	0	0	0	0	0	2	100,000	0	0	2	100,000
MARINE EXTENSION SERVICE	3	191,250	0	0	0	0	27	4,148,037	0	0	30	4,339,287
OFC OF INFO TECH OUTREACH SERV	0	0	0	0	0	0	6	1,025,257	0	0	6	1,025,257
VPPSO & ASSOCIATE PROVOST	0	0	0	0	0	0	1	0	0	0	1	0
	3	191,250	0	0	0	0	290	14,471,427	0	0	293	14,662,677
<b>VP FOR RESEARCH UNITS</b>												
BIOMED & HEALTH SCI INSTITUTE	7	195,970	0	0	0	0	2	2,000	0	0	9	197,970
CANCER CENTER OF EXCELLENCE	1	97,250	0	0	0	0	0	0	0	0	1	97,250
COMPLEX CARBOHYDRATE CENTER	53	10,076,580	0	0	0	0	0	0	0	0	53	10,076,580
CTR APPLIED GEN TECH - RI	18	3,806,371	0	0	0	0	0	0	0	0	18	3,806,371
CTR FOR APPLIED ISOTOPE STUDY	3	106,391	0	0	0	0	0	0	0	0	3	106,391
CTR TROP EMERGING GLOB DISEASE	5	1,787,446	0	0	0	0	0	0	0	0	5	1,787,446
INSTITUTE FOR BEHAVIORAL RSCH	29	8,060,662	0	0	0	0	0	0	0	0	29	8,060,662

## MAJOR COLLEGE & DEPARTMENT BY PROJECT TYPE

*FY 2004 (First - Fourth Quarters)*

DEPARTMENT	GENERAL - RSCH		AGRICULTURE		INSTRUCTION		PUBLIC SERVICE		COOP EXTENSION		TOTAL	
	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
INSTITUTE OF ECOLOGY-RESEARCH	17	809,397	0	0	1	65,000	8	1,210,073	0	0	26	2,084,470
MARINE INSTITUTE	17	237,017	0	0	0	0	0	0	0	0	17	237,017
SAVANNAH RIVER ECOLOGY LAB	61	10,293,404	0	0	0	0	0	0	0	0	61	10,293,404
SEA GRANT PROGRAM	3	1,277,358	0	0	0	0	0	0	0	0	3	1,277,358
UGARF FACULTY RSCH GRANT	21	7,935,050	0	0	0	0	0	0	0	0	21	7,935,050
VP OFFICE FOR RESEARCH	11	3,525,191	0	0	0	0	1	14,286	0	0	12	3,539,477
	246	48,208,087	0	0	1	65,000	11	1,226,359	0	0	258	49,499,446
<b>VP FOR STUDENT AFFAIRS UNITS</b>												
OFFICE OF DISABILITY SERVICES	0	0	0	0	0	0	1	15,015	0	0	1	15,015
RECREATIONAL SPORTS	0	0	0	0	1	32,000	0	0	0	0	1	32,000
STUDENT ACTIVITIES	0	0	0	0	0	0	1	21,700	0	0	1	21,700
STUDENT ACTIVITIES - PROGRAMS	0	0	0	0	1	2,700	0	0	0	0	1	2,700
UNIVERSITY HEALTH SERVICE	1	0	0	0	0	0	0	0	0	0	1	0
VP OFFICE FOR STUDENT AFFAIRS	1	1,708	0	0	4	12,719	0	0	0	0	5	14,427
WORK STUDY	0	0	0	0	1	1,900,000	0	0	0	0	1	1,900,000
	2	1,708	0	0	7	1,947,419	2	36,715	0	0	11	1,985,842
<b>GRAND TOTAL</b>	<b>1,066</b>	<b>126,906,440</b>	<b>751</b>	<b>33,003,138</b>	<b>330</b>	<b>21,462,085</b>	<b>508</b>	<b>38,013,957</b>	<b>296</b>	<b>8,461,372</b>	<b>2,951</b>	<b>227,846,993</b>