

Major College & Department by Project Type
FY 2005 (First Quarter Only)

DEPARTMENT	GENERAL - RSCH		AGRICULTURE		INSTRUCTION		PUBLIC SERVICE		COOP EXTENSION		TOTAL	
	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
COLL OF AGRIC & ENV SCI - AES												
AG & APPLIED ECON RSCH COLLEGE	0	0	4	114,700	0	0	0	0	0	0	4	114,700
ANIMAL SCIENCE RSCH COASTAL	0	0	4	25,590	0	0	0	0	0	0	4	25,590
ANIMAL SCIENCE RSCH COLLEGE	0	0	9	382,942	0	0	0	0	0	0	9	382,942
ASSIST DEAN'S OFF - GEORGIA	0	0	3	93,727	0	0	0	0	0	0	3	93,727
BIOLOGICAL AG ENG RSCH COASTAL	0	0	2	46,000	0	0	0	0	0	0	2	46,000
BIOLOGICAL AG ENG RSCH COLLEGE	0	0	9	383,501	0	0	0	0	0	0	9	383,501
BIOLOGICAL AG ENG RSCH GEORGIA	0	0	4	903,561	0	0	0	0	0	0	4	903,561
CENTER FOR FOOD SAFETY-GEORGIA	0	0	8	1,000,890	0	0	0	0	0	0	8	1,000,890
CROP & SOIL SCIENCES COASTAL	0	0	15	942,502	0	0	0	0	0	0	15	942,502
CROP & SOIL SCIENCES COLLEGE	0	0	12	281,130	0	0	0	0	0	0	12	281,130
CROP & SOIL SCIENCES GEORGIA	0	0	12	369,538	0	0	0	0	0	0	12	369,538
CTR APPLIED GEN TECH - COLLEGE	0	0	10	347,882	0	0	0	0	0	0	10	347,882
ENTOMOLOGY RESEARCH COASTAL	0	0	8	58,902	0	0	0	0	0	0	8	58,902
ENTOMOLOGY RESEARCH COLLEGE	0	0	6	420,034	0	0	0	0	0	0	6	420,034
ENTOMOLOGY RESEARCH GEORGIA	0	0	6	52,001	0	0	0	0	0	0	6	52,001
ENVIRONM HEALTH SCI COLLEGE	0	0	6	179,073	0	0	0	0	0	0	6	179,073
FOOD SCI & TECHNOLOGY COLLEGE	0	0	4	151,938	0	0	0	0	0	0	4	151,938
FOOD SCI & TECHNOLOGY-GEORGIA	0	0	8	512,303	0	0	0	0	0	0	8	512,303
GENERAL EXPENSE COASTAL	0	0	14	1,745,910	0	0	0	0	0	0	14	1,745,910
HORTICULTURE RESEARCH COASTAL	0	0	1	8,000	0	0	0	0	0	0	1	8,000
HORTICULTURE RESEARCH COLLEGE	0	0	6	38,026	0	0	0	0	0	0	6	38,026
HORTICULTURE RESEARCH GEORGIA	0	0	1	2,000	0	0	0	0	0	0	1	2,000
INT'L AGRICULTURE - COLLEGE	0	0	1	2,500,000	0	0	0	0	0	0	1	2,500,000
MOUNTAIN RSCH & ED CTR GEORGIA	0	0	1	31,002	0	0	0	0	0	0	1	31,002
PLANT PATHOLOGY RESEARCH	0	0	9	1,453,744	0	0	0	0	0	0	9	1,453,744
PLANT PATHOLOGY RESRCH GEORGIA	0	0	12	122,703	0	0	0	0	0	0	12	122,703
PLANT PATHOLOGY RSCH COASTAL	0	0	9	53,639	0	0	0	0	0	0	9	53,639
POULTRY SCIENCE RSCH COLLEGE	0	0	8	27,556	0	0	0	0	0	0	8	27,556
SOUTHWEST RSCH&ED CTR COASTAL	0	0	1	7,500	0	0	0	0	0	0	1	7,500
	0	0	193	12,256,294	0	0	0	0	0	0	193	12,256,294
COLL OF AGRIC & ENV SCI - GEN												
BIOLOGICAL AGRICUL ENGINEERING	0	0	0	0	2	2,961	0	0	0	0	2	2,961
CROP & SOIL SCIENCES	2	333	0	0	0	0	0	0	0	0	2	333
ENTOMOLOGY	2	9,500	0	0	0	0	0	0	0	0	2	9,500
ENVIRONMENTAL HEALTH SCI	0	0	0	0	1	14,038	0	0	0	0	1	14,038

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
EXTENSION FAMILY & CONSUMER SC	1	0	0	0	0	0	5	1,851,300	0	0	6	1,851,300
FOOD SCIENCE & TECHNOLOGY	0	0	0	0	1	4,744	0	0	0	0	1	4,744
INT'L AGRICULTURE - INST	0	0	0	0	2	106,189	0	0	0	0	2	106,189
	5	9,833	0	0	6	127,932	5	1,851,300	0	0	16	1,989,065
COLL OF JOURNALISM & MASS COMM												
COLL OF JOURNALISM & MASS COMM	1	75,000	0	0	6	111,039	3	226,934	0	0	10	412,973
NEW MEDIA INSTITUTE	4	80,000	0	0	0	0	0	0	0	0	4	80,000
	5	155,000	0	0	6	111,039	3	226,934	0	0	14	492,973
COLLEGE OF AGRIC & ENVIRON SCI												
TIFTON - INSTRUCTION	0	0	0	0	1	45,511	0	0	0	0	1	45,511
	0	0	0	0	1	45,511	0	0	0	0	1	45,511
COLLEGE OF ARTS & SCIENCES												
ANTHROPOLOGY	3	35,489	0	0	1	6,168	0	0	0	0	4	41,657
ART	0	0	0	0	3	62,740	0	0	0	0	3	62,740
ARTS & SC-SPECIAL PROGRAMS	0	0	0	0	3	312,919	0	0	0	0	3	312,919
ARTS & SCIENCES - DEAN'S OFFICE	0	0	0	0	3	54,511	1	999	0	0	4	55,510
BIOCHEMISTRY & MOLECULAR BIOL	20	6,134,987	0	0	0	0	1	5,000	0	0	21	6,139,987
CELLULAR BIOLOGY	3	390,057	0	0	0	0	0	0	0	0	3	390,057
CHEMISTRY	9	554,153	0	0	2	28,114	1	1,500	0	0	12	583,767
COMPUTER SCIENCE	2	214,152	0	0	0	0	0	0	0	0	2	214,152
CTR FOR COMP QUANTUM CHEMISTRY	2	194,816	0	0	0	0	0	0	0	0	2	194,816
CTR FOR REMOTE SENSE & MAP SCI	2	188,000	0	0	0	0	0	0	0	0	2	188,000
DANCE	0	0	0	0	0	0	1	1,863	0	0	1	1,863
ENGLISH	2	22,000	0	0	5	130,222	1	12,000	0	0	8	164,222
GENETICS	8	1,885,497	0	0	0	0	0	0	0	0	8	1,885,497
GEOGRAPHY	7	175,719	0	0	0	0	0	0	0	0	7	175,719
HISTORY	0	0	0	0	7	73,572	0	0	0	0	7	73,572
MATHEMATICS	6	769,665	0	0	0	0	0	0	0	0	6	769,665
MICROBIOLOGY	6	520,796	0	0	0	0	0	0	0	0	6	520,796
MUSEUM OF NATURAL HISTORY	1	1,500	0	0	1	17,000	1	12,000	0	0	3	30,500
MUSIC	0	0	0	0	4	27,324	0	0	0	0	4	27,324
PHYSICS AND ASTRONOMY	7	378,026	0	0	0	0	1	1,000	0	0	8	379,026
PLANT BIOLOGY	11	2,482,539	0	0	0	0	0	0	0	0	11	2,482,539
PSYCHOLOGY	3	139,514	0	0	1	7,900	0	0	0	0	4	147,414

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
SCHOOL OF MARINE PROGRAMS	12	880,729	0	0	0	0	0	0	0	0	12	880,729
SPEECH COMMUNICATION	1	33,708	0	0	0	0	0	0	0	0	1	33,708
STATISTICS	1	21,040	0	0	0	0	0	0	0	0	1	21,040
	106	15,022,387	0	0	30	720,470	7	34,362	0	0	143	15,777,219
COLLEGE OF EDUCATION												
EDUCATION - DEAN'S OFFICE	2	105,181	0	0	5	2,292,921	4	1,586,947	0	0	11	3,985,049
SCH OF HLTH & HUMAN PERFORMANC	8	470,029	0	0	3	57,978	3	224,634	0	0	14	752,641
SCH OF LEADER & LIFELONG LEARN	0	0	0	0	0	0	1	472,760	0	0	1	472,760
SCH OF PROFESSIONAL STUDIES	4	427,264	0	0	3	396,335	0	0	0	0	7	823,599
SCHOOL OF TEACHER EDUCATION	1	318,775	0	0	2	146,421	2	52,350	0	0	5	517,546
	15	1,321,249	0	0	13	2,893,655	10	2,336,691	0	0	38	6,551,595
COLLEGE OF ENVIRONMENT & DESIGN												
INSTITUTE OF ECOLOGY	14	593,209	0	0	1	11,823	0	0	0	0	15	605,032
SCHOOL OF ENVIRONMENTAL DESIGN	1	374,912	0	0	2	27,918	1	38,103	0	0	4	440,933
	15	968,121	0	0	3	39,741	1	38,103	0	0	19	1,045,965
COLLEGE OF FAMILY & CONSUM SCI												
CHILD & FAMILY DEVELOPMENT	1	130,860	0	0	0	0	6	720,071	0	0	7	850,931
COLLEGE OF FAMILY & CONSUM SCI	0	0	0	0	0	0	1	15,296	0	0	1	15,296
FOOD & NUTRITION	2	-1,159	0	0	0	0	6	109,037	0	0	8	107,878
HOUSING & CONSUMER ECONOMICS	2	6,284	0	0	0	0	2	91,659	0	0	4	97,943
TEXTILES-MERCHANDISE-INTERIORS	2	105,800	0	0	0	0	0	0	0	0	2	105,800
UNIVERSITY AFFILIATED PROGRAM	2	36	0	0	0	0	2	174,857	0	0	4	174,893
	9	241,821	0	0	0	0	17	1,110,920	0	0	26	1,352,741
COLLEGE OF PHARMACY												
CLINICAL AND ADMIN SCIENCES	3	-3,617	0	0	2	7,000	0	0	0	0	5	3,383
COLLEGE OF PHARMACY	0	0	0	0	6	169,130	1	3,500	0	0	7	172,630
PHARMACEUTICAL & BIOMED SCIENC	13	797,143	0	0	0	0	0	0	0	0	13	797,143
	16	793,526	0	0	8	176,130	1	3,500	0	0	25	973,156
COLLEGE OF VETERINARY MEDICINE												
ANATOMY AND RADIOLOGY	1	44,950	0	0	0	0	0	0	0	0	1	44,950
ATHENS DIAGNOSTIC LAB	1	96,000	0	0	0	0	0	0	0	0	1	96,000
AVIAN MEDICINE	9	45,916	0	0	0	0	0	0	0	0	9	45,916

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
INFECTIOUS DISEASES	2	17,577	0	0	0	0	0	0	0	0	2	17,577
LARGE ANIMAL MEDICINE	3	25,814	0	0	0	0	2	392,005	0	0	5	417,819
PATHOLOGY	2	-5,071	0	0	3	305,183	0	0	0	0	5	300,112
PHYSIOLOGY AND PHARMACOLOGY	7	674,046	0	0	0	0	0	0	0	0	7	674,046
SMALL ANIMAL MEDICINE	6	140,650	0	0	0	0	0	0	0	0	6	140,650
TIFTON DIAGNOSTIC LAB	1	50,085	0	0	0	0	0	0	0	0	1	50,085
VETERINARY MEDICINE-DEAN'S OFF	20	924,344	0	0	0	0	0	0	0	0	20	924,344
WILDLIFE DISEASE STUDY	0	184,024	0	0	0	0	3	200,968	0	0	3	384,992
	52	2,198,335	0	0	3	305,183	5	592,973	0	0	60	3,096,491
COOPERATIVE EXTENSION SERVICE												
ANIMAL SCIENCE - CES	0	0	0	0	0	0	0	0	1	750	1	750
ASSISTANT DEAN/GRIFFIN CAMPUS	0	0	0	0	0	0	0	0	1	11,574	1	11,574
ASSOC DEAN FOR EXTENSION	0	0	0	0	0	0	0	0	9	418,143	9	418,143
BIOLOGICAL AG ENG-CES	0	0	0	0	0	0	0	0	2	51,045	2	51,045
CAES BUSINESS OFFICE-CES	0	0	0	0	0	0	0	0	1	20,000	1	20,000
CONTINUING EDUCATION - CES	0	0	0	0	0	0	0	0	1	17,500	1	17,500
CROP AND SOIL SCIENCES-CES	0	0	0	0	0	0	0	0	14	172,370	14	172,370
ENTOMOLOGY-CES	0	0	0	0	0	0	0	0	11	52,887	11	52,887
HORTICULTURE-CES	0	0	0	0	0	0	0	0	2	4,600	2	4,600
NORTHEAST DISTRICT - CES	0	0	0	0	0	0	0	0	4	41,068	4	41,068
NORTHWEST DISTRICT - CES	0	0	0	0	0	0	0	0	14	273,409	14	273,409
OFFICE OF INFORM TECHNOLOGY	0	0	0	0	0	0	0	0	1	5,950	1	5,950
PLANT PATHOLOGY-CES	0	0	0	0	0	0	0	0	4	18,500	4	18,500
POULTRY SCIENCE-CES	0	0	0	0	0	0	0	0	1	30,000	1	30,000
SOUTHEAST DISTRICT - CES	0	0	0	0	0	0	0	0	7	169,551	7	169,551
SOUTHWEST DISTRICT - CES	0	0	0	0	0	0	0	0	3	109,104	3	109,104
	0	0	0	0	0	0	0	0	76	1,396,451	76	1,396,451
SCH OF PUBLIC & INTL AFFAIRS												
CNTR FOR INTERNTL TRADE & SEC	5	844,068	0	0	0	0	2	195,182	0	0	7	1,039,250
INTERNATIONAL AFFAIRS - SPIA	6	95,684	0	0	0	0	2	200,030	0	0	8	295,714
POLITICAL SCIENCE	2	71,453	0	0	0	0	0	0	0	0	2	71,453
PUBLIC ADMIN & POLICY	2	24,000	0	0	0	0	0	0	0	0	2	24,000
SCH PUBLIC & INTRNTL AFFAIRS	1	-1,000	0	0	1	1,816	0	0	0	0	2	816
	16	1,034,205	0	0	1	1,816	4	395,212	0	0	21	1,431,233

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
SCHOOL OF FOREST RESOURCES												
FORESTRY RESEARCH	5	106,200	0	0	0	0	0	0	0	0	5	106,200
FORESTRY RESEARCH COLLEGE	0	0	9	563,417	0	0	0	0	0	0	9	563,417
SCHOOL OF FOREST RESOURCES	18	571,640	0	0	9	303,013	0	0	0	0	27	874,653
	23	677,840	9	563,417	9	303,013	0	0	0	0	41	1,544,270
SCHOOL OF LAW												
LAW SCHOOL LIBRARY	0	0	0	0	3	-558	0	0	0	0	3	-558
SCHOOL OF LAW	0	0	0	0	19	471,395	3	1,107,939	0	0	22	1,579,334
	0	0	0	0	22	470,837	3	1,107,939	0	0	25	1,578,776
SCHOOL OF SOCIAL WORK												
SCHOOL OF SOCIAL WORK	2	61,489	0	0	1	582,015	1	1,301,112	0	0	4	1,944,616
	2	61,489	0	0	1	582,015	1	1,301,112	0	0	4	1,944,616
SR VP ACADEMIC AFFAIRS UNITS												
ENGINEERING	0	0	0	0	0	0	1	61,788	0	0	1	61,788
GEORGIA MUSEUM OF ART	0	0	0	0	7	237,452	0	0	0	0	7	237,452
GRADUATE SCHOOL	0	0	0	0	1	30,000	0	0	0	0	1	30,000
HONORS PROGRAM	0	0	0	0	1	17,935	0	0	0	0	1	17,935
LIBRARIES-BOOKS	0	0	0	0	8	51,954	0	0	0	0	8	51,954
LIBRARIES-GENERAL OPERATIONS	0	0	0	0	1	13,729	0	0	0	0	1	13,729
OFFICE INT'L AFFAIRS/EDUCATION	0	0	0	0	1	17,750	2	22,000	0	0	3	39,750
OFFICE OF ACAD SPECIAL PROGRAM	0	0	0	0	1	5,200	0	0	0	0	1	5,200
SR VP OFFICE ACADEMIC AFFAIRS	0	0	0	0	1	0	0	0	0	0	1	0
	0	0	0	0	21	374,020	3	83,788	0	0	24	457,808
SR VP FOR EXTERNAL AFF UNITS												
CAREER CENTER	0	0	0	0	5	26,347	0	0	0	0	5	26,347
PUBLIC AFFAIRS	0	0	0	0	0	0	3	12,126	0	0	3	12,126
	0	0	0	0	5	26,347	3	12,126	0	0	8	38,473
TERRY COLLEGE OF BUSINESS												
ECONOMICS	0	0	0	0	6	86,999	0	0	0	0	6	86,999
J M TULL SCH OF ACCOUNTING	0	0	0	0	4	200,173	0	0	0	0	4	200,173
MANAGEMENT	0	0	0	0	4	79,186	0	0	0	0	4	79,186
MANAGEMENT INFORMATION SYSTEMS	0	0	0	0	1	4,205	0	0	0	0	1	4,205

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MARKETING AND DISTRIBUTION	0	0	0	0	1	106,551	0	0	0	0	1	106,551
SIMON S SELIG JR CTR ECON GROW	0	0	0	0	1	66,453	1	6,500	0	0	2	72,953
TERRY COLLEGE - DEAN'S OFFICE	1	93,885	0	0	22	1,064,122	0	0	0	0	23	1,158,007
	1	93,885	0	0	39	1,607,689	1	6,500	0	0	41	1,708,074
VP FOR INSTRUCTION UNITS												
INSTITUTE OF HIGHER EDUCATION	1	321,500	0	0	0	0	0	0	0	0	1	321,500
	1	321,500	0	0	0	0	0	0	0	0	1	321,500
VP FOR PUBSV & OUTREACH UNITS												
BOTANICAL GARDEN	0	0	0	0	2	52,732	8	107,401	0	0	10	160,133
BUSINESS OUTREACH SERVICES	0	0	0	0	0	0	3	96,590	0	0	3	96,590
CARL VINSON INSTITUTE OF GOVT	1	5,000	0	0	0	0	17	1,099,440	0	0	18	1,104,440
CONT ED: LEARNING SERVICES	0	0	0	0	0	0	1	75	0	0	1	75
DISTANCE LEARNING	0	0	0	0	0	0	2	10,188	0	0	2	10,188
FANNING INST FOR LEADERSHIP	0	0	0	0	0	0	1	12,375	0	0	1	12,375
MARINE EXTENSION SERVICE	2	5,000	0	0	0	0	2	7,300	0	0	4	12,300
OFC OF INFO TECH OUTREACH SERV	0	0	0	0	0	0	5	906,583	0	0	5	906,583
VPPSO & ASSOCIATE PROVOST	0	0	0	0	0	0	1	48,272	0	0	1	48,272
	3	10,000	0	0	2	52,732	40	2,288,224	0	0	45	2,350,956
VP FOR RESEARCH UNITS												
BHSI PUBLIC HEALTH ADMIN	6	189,214	0	0	0	0	0	0	0	0	6	189,214
CANCER CENTER OF EXCELLENCE	2	97,250	0	0	0	0	0	0	0	0	2	97,250
COMPLEX CARBOHYDRATE CENTER	16	2,821,434	0	0	0	0	0	0	0	0	16	2,821,434
CTR APPLIED GEN TECH - RI	3	837,381	0	0	0	0	0	0	0	0	3	837,381
CTR TROP EMERGING GLOB DISEASE	3	991,583	0	0	0	0	0	0	0	0	3	991,583
INSTITUTE FOR BEHAVIORAL RSCH	17	4,704,860	0	0	0	0	0	0	0	0	17	4,704,860
INSTITUTE OF ECOLOGY-RESEARCH	4	272,293	0	0	0	0	4	52,832	0	0	8	325,125
MARINE INSTITUTE	4	43,403	0	0	0	0	0	0	0	0	4	43,403
SAVANNAH RIVER ECOLOGY LAB	12	380,005	0	0	0	0	0	0	0	0	12	380,005
SEA GRANT PROGRAM	2	259,292	0	0	0	0	0	0	0	0	2	259,292
UGARF SR FACULTY RSCH GRANT	5	1,880,000	0	0	0	0	0	0	0	0	5	1,880,000
VP OFFICE FOR RESEARCH	1	120,237	0	0	0	0	0	0	0	0	1	120,237
	75	12,596,952	0	0	0	0	4	52,832	0	0	79	12,649,784

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VP FOR STUDENT AFFAIRS UNITS												
RECREATIONAL SPORTS	0	0	0	0	1	72,388	0	0	0	0	1	72,388
VP OFFICE FOR STUDENT AFFAIRS	1	-196	0	0	0	0	0	0	0	0	1	-196
	1	-196	0	0	1	72,388	0	0	0	0	2	72,192
GRAND TOTAL	345	35,505,947	202	12,819,711	171	7,910,518	108	11,442,516	76	1,396,451	902	69,075,143