

**Three-Year Comparison by Major College & Department**  
*FY2003-FY2005 (First & Second Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '02-December '02				July '03-December '03				July '04-December '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
<b>COLL OF AGRIC &amp; ENV SCI - AES</b>												
AG & APPLIED ECON RSCH COLLEGE	8	437,526	5	93,437	7	815,791	7	737,435	8	240,657	4	114,700
AG & APPLIED ECON RSCH GEORGIA	6	526,259	6	526,259	2	71,500	3	76,500	0	0	0	0
AG LEAD, EDUC & COMM - COLLEGE	0	0	0	0	1	33,500	0	0	0	0	0	0
ANIMAL SCIENCE RSCH COASTAL	12	118,251	13	129,451	5	43,350	7	83,850	5	33,590	7	41,590
ANIMAL SCIENCE RSCH COLLEGE	19	1,110,197	18	544,032	38	1,700,716	27	1,148,189	34	1,349,451	19	952,960
APPLIED GEN TECH CTR - ANIMAL	1	92,016	0	0	0	0	0	0	0	0	0	0
ASSIST DEAN'S OFF - GEORGIA	5	111,399	6	245,107	11	127,506	13	201,392	7	179,343	7	171,021
BIOLOGICAL AG ENG RSCH COASTAL	5	294,175	3	283,775	5	182,917	4	33,500	4	208,516	4	208,516
BIOLOGICAL AG ENG RSCH COLLEGE	19	921,278	15	660,207	18	629,839	15	502,869	15	1,716,795	10	387,351
BIOLOGICAL AG ENG RSCH GEORGIA	9	883,244	10	811,829	5	339,784	6	373,117	6	312,294	6	957,061
CENTER FOR FOOD SAFETY-GEORGIA	35	1,464,297	21	763,881	18	1,383,005	19	1,353,919	14	893,041	14	1,485,530
CROP & SOIL SCIENCES COASTAL	39	623,590	40	593,191	29	705,341	27	648,441	27	695,837	28	1,326,579
CROP & SOIL SCIENCES COLLEGE	18	614,655	13	158,278	18	1,018,289	17	1,467,185	20	907,105	17	371,156
CROP & SOIL SCIENCES GEORGIA	30	663,548	28	586,531	16	147,350	18	500,382	17	359,995	19	414,303
CTR APPLIED GEN TECH - COLLEGE	28	1,339,338	18	588,246	10	267,926	7	254,896	19	1,021,679	18	1,297,050
ENTOMOLOGY RESEARCH COASTAL	30	224,426	31	276,688	18	214,136	21	221,209	22	282,832	20	121,882
ENTOMOLOGY RESEARCH COLLEGE	22	1,419,094	11	449,451	18	1,227,633	15	746,722	15	909,573	12	665,936
ENTOMOLOGY RESEARCH GEORGIA	15	276,435	10	103,591	12	145,040	11	95,540	10	107,680	10	107,680
ENVIRONM HEALTH SCI COLLEGE	18	587,774	12	302,560	9	1,039,863	10	1,013,437	7	786,760	9	1,110,673
FOOD SCI & TECHNOLOGY COLLEGE	13	730,708	10	977,816	13	601,356	11	188,978	17	1,091,343	11	468,587
FOOD SCI & TECHNOLOGY-GEORGIA	11	463,619	5	133,669	14	528,722	10	335,426	11	935,763	10	662,516
GENERAL EXPENSE COASTAL	12	867,875	14	1,347,307	16	869,547	19	1,574,055	18	1,255,549	19	2,412,161
HORTICULTURE RESEARCH COASTAL	7	24,864	11	267,116	5	125,000	5	100,000	10	996,172	3	59,700
HORTICULTURE RESEARCH COLLEGE	16	99,838	13	90,761	16	156,926	13	125,626	15	465,998	11	100,358
HORTICULTURE RESEARCH GEORGIA	10	26,650	7	14,950	8	14,889	6	9,589	7	20,200	4	13,100
INT'L AGRICULTURE - COLLEGE	5	5,531,481	5	4,942,164	5	2,841,512	5	4,026,712	4	5,285,959	1	2,500,000
MOUNTAIN RSCH & ED CTR GEORGIA	1	1,500	1	1,500	1	2,000	1	2,000	1	3,000	2	34,002
OFFICE DIVERSITY RELATIONS GEN	2	25,196	1	196	0	0	0	0	0	0	0	0
PLANT GENETIC RES CON GEORGIA	2	5,146	1	155	0	0	0	0	0	0	0	0
PLANT PATHOLOGY RESEARCH	22	1,024,575	10	37,849	14	1,214,922	15	626,731	16	881,030	15	1,468,724
PLANT PATHOLOGY RESRCH GEORGIA	15	80,314	12	48,414	14	126,986	11	49,381	17	163,150	18	174,285
PLANT PATHOLOGY RSCH COASTAL	31	478,352	22	333,156	27	496,421	27	858,498	33	1,045,573	24	157,962
POULTRY SCIENCE RSCH COLLEGE	17	1,017,111	11	149,146	14	274,382	13	198,259	15	126,733	15	128,224
SOUTHEAST RSCH&ED CTR COASTAL	0	0	0	0	1	7,500	1	7,500	0	0	0	0
SOUTHWEST RSCH&ED CTR COASTAL	0	0	0	0	0	0	0	0	0	0	1	7,500
TIFTON - INSTRUCTION	0	0	0	0	0	0	0	0	0	0	1	45,511

**Three-Year Comparison by Major College & Department**  
**FY2003-FY2005 (First & Second Quarters)**

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '02-December '02				July '03-December '03				July '04-December '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
	483	22,084,731	383	15,460,713	388	17,353,649	364	17,561,338	394	22,275,618	339	17,966,618
<b>COLL OF AGRIC &amp; ENV SCI - GEN</b>												
AG - DEAN & DIRECTORS OFFICE	0	0	0	0	0	0	0	0	1	0	1	0
AG. LEAD, EDUC & COMM	0	0	0	0	2	30,001	0	0	1	30,000	1	30,000
AGRICULTURAL & APPLIED ECONOM	0	0	0	0	1	45,271	0	0	0	0	0	0
ANIMAL AND DAIRY SCIENCE	0	0	0	0	0	0	1	0	1	50,000	0	0
ASSOC DEAN'S OFF ACADEMIC AFFAI	0	0	0	0	1	5,147	0	0	0	0	0	0
BIOLOGICAL AGRICUL ENGINEERING	2	8,890	3	89,874	3	191,053	2	6,078	6	194,115	4	67,871
CROP & SOIL SCIENCES	2	370	2	370	1	166	1	166	3	3,333	2	333
ENTOMOLOGY	7	41,436	6	22,436	2	12,075	2	3,500	5	222,125	3	17,000
ENVIRONMENTAL HEALTH SCI	2	20,072	1	15,072	2	78,423	1	7,351	1	14,038	1	14,038
EXTENSION FAMILY & CONSUMER SC	6	1,356,453	5	2,583,013	14	3,278,282	4	-17,090	6	619,996	8	1,903,410
FOOD SCIENCE & TECHNOLOGY	0	0	0	0	0	0	0	0	1	4,744	1	4,744
INT'L AGRICULTURE - INST	2	64,659	2	65,658	2	55,646	2	55,646	3	91,911	3	106,257
PLANT PATHOLOGY	2	25,001	1	2,500	1	58,660	0	0	2	75,868	0	0
POULTRY SCIENCE	1	10,816	1	10,816	0	0	0	0	2	396,666	1	12,461
	24	1,527,697	21	2,789,739	29	3,754,724	13	55,651	32	1,702,796	25	2,156,114
<b>COLL OF JOURNALISM &amp; MASS COMM</b>												
COLL OF JOURNALISM & MASS COMM	18	980,502	15	621,769	21	1,049,047	19	802,795	19	902,775	19	816,692
NEW MEDIA INSTITUTE	0	0	0	0	1	25,000	0	0	5	105,000	4	80,000
	18	980,502	15	621,769	22	1,074,047	19	802,795	24	1,007,775	23	896,692
<b>COLLEGE OF ARTS &amp; SCIENCES</b>												
ANTHROPOLOGY	14	271,739	10	117,537	17	397,971	12	149,223	13	331,100	11	130,941
ANTHROPOLOGY/ARCHEOLOGY	0	0	0	0	1	65,781	0	0	0	0	0	0
ART	3	65,275	3	65,275	4	163,616	3	53,716	4	63,989	4	63,990
ARTS & SC-SPECIAL PROGRAMS	3	645,120	1	80,000	0	0	2	173,763	2	207,405	3	312,919
ARTS & SCIENCES - DEAN'S OFFICE	5	74,820	4	75,818	2	47,000	1	1,000	5	56,010	5	56,010
BIOCHEMISTRY & MOLECULAR BIOL	34	9,306,824	24	7,368,136	49	10,643,710	28	6,887,485	43	29,139,280	26	6,433,644
BIOLOGICAL SCIENCES	2	2,245	2	2,245	1	379	1	379	0	0	0	0
CELLULAR BIOLOGY	17	3,526,336	6	686,620	8	2,095,920	6	622,939	11	1,951,669	7	581,528
CHEMISTRY	29	2,565,714	20	2,109,165	22	2,494,076	12	973,040	26	3,227,906	17	937,121
COMPUTER SCIENCE	16	1,167,888	12	484,032	12	1,222,483	7	310,964	13	1,675,841	3	234,152
CTR FOR COMP QUANTUM CHEMISTRY	6	363,224	4	306,496	3	139,816	3	225,844	2	256,128	3	254,816
CTR FOR REMOTE SENSE & MAP SCI	5	430,400	4	44,542	2	466,077	2	466,077	4	207,638	2	188,000

**Three-Year Comparison by Major College & Department**  
*FY2003-FY2005 (First & Second Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '02-December '02				July '03-December '03				July '04-December '04				
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	
DANCE	1		1	0	0	2	8,445	2	10,000	1	1,863	1	1,863
DRAMA AND THEATRE	4	388,660	4	388,660	2	164,879	2	164,879	1	10,000	1	10,000	
ENGLISH	8	119,045	10	183,846	8	154,163	8	154,163	16	842,676	10	176,287	
GENETICS	30	4,842,583	20	3,057,704	34	3,338,756	21	1,516,561	30	4,290,461	13	2,091,528	
GEOGRAPHY	6	472,210	6	538,057	5	77,890	3	62,337	7	283,910	7	175,719	
GEOLOGY	6	243,678	3	311,962	6	189,478	5	74,853	5	462,457	1	66,046	
GERMANIC & SLAVIC LANGUAGES	0	0	1	9,000	0	0	0	0	0	0	0	0	
HISTORY	9	168,457	10	208,457	8	99,451	8	99,451	8	78,473	9	83,474	
LINGUISTICS	0	0	0	0	0	0	0	0	1	8,000	0	0	
MATHEMATICS	29	1,479,916	8	270,323	25	1,571,594	7	304,459	20	1,308,572	8	780,651	
MICROBIOLOGY	25	3,411,409	15	1,718,801	25	2,992,564	12	888,967	14	1,719,830	8	562,416	
MUSEUM OF NATURAL HISTORY	3	3	1	4,500	0	0	1	2,500	3	3	3	30,500	
MUSIC	4	69,730	4	69,730	2	19,800	4	24,800	5	30,434	6	43,923	
PHILOSOPHY	1	9,990	1	9,990	1	10,847	1	10,847	1	11,601	1	11,601	
PHYSICS AND ASTRONOMY	25	3,421,823	12	858,366	25	3,610,469	14	2,268,750	23	2,306,291	13	674,526	
PLANT BIOLOGY	28	5,138,854	25	3,623,568	21	4,503,593	18	4,084,180	22	4,730,849	16	3,345,496	
PSYCHOLOGY	24	1,130,943	17	688,944	14	847,101	10	266,031	9	320,158	5	187,730	
RELIGION	1	2,500	1	2,500	1	2,500	1	2,500	2	2,501	1	2,500	
ROMANCE LANGUAGES	0	0	0	0	1	90,837	0	0	0	0	0	0	
SCHOOL OF MARINE PROGRAMS	26	4,664,424	23	1,321,069	33	2,796,762	15	865,552	36	5,526,025	18	3,778,275	
SOCIOLOGY	3	30,362	3	30,362	2	56,060	1	21,060	1	21,060	1	21,060	
SPEECH COMMUNICATION	1	2,755	2	35,313	1	1	2	231,667	0	0	1	33,708	
STATISTICS	15	1,899,067	5	148,389	9	604,823	4	117,273	6	344,841	1	21,040	
WOMENS STUDIES	2	300	2	300	1	83,539	0	0	1	83,712	0	0	
	385	45,916,295	263	24,819,707	347	38,960,381	216	21,035,260	335	59,500,683	205	21,291,464	
<b>COLLEGE OF EDUCATION</b>													
EDUCATION - DEAN'S OFFICE	23	7,091,826	16	4,125,059	16	5,858,274	9	3,547,941	32	9,290,437	17	5,618,507	
SCH OF HLTH & HUMAN PERFORMANC	23	1,443,736	21	768,658	28	1,558,652	23	809,795	28	2,434,649	20	1,686,992	
SCH OF LEADER & LIFELONG LEARN	8	3,368,156	6	3,221,768	9	875,386	5	690,958	10	746,280	6	781,961	
SCH OF PROFESSIONAL STUDIES	19	3,978,686	20	3,930,127	20	2,302,893	19	3,596,137	15	3,079,548	12	1,513,475	
SCHOOL OF TEACHER EDUCATION	15	1,677,192	7	2,184,022	13	3,409,566	7	494,055	8	3,258,403	9	921,212	
	88	17,559,596	70	14,229,634	86	14,004,771	63	9,138,886	93	18,809,317	64	10,522,147	
<b>COLLEGE OF ENVIRONMENT &amp; DESIGN</b>													
INSTITUTE OF ECOLOGY	0	0	0	0	5	490,831	1	0	25	5,613,183	21	1,808,867	
SCHOOL OF ENVIRONMENTAL DESIGN	32	2,092,647	21	1,909,503	20	2,253,573	20	1,816,159	8	488,868	5	461,780	

**Three-Year Comparison by Major College & Department**  
**FY2003-FY2005 (First & Second Quarters)**

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '02-December '02				July '03-December '03				July '04-December '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
	32	2,092,647	21	1,909,503	25	2,744,404	21	1,816,159	33	6,102,051	26	2,270,647
<b>COLLEGE OF FAMILY &amp; CONSUM SCI</b>												
CFCS-CHILD DEVELOPMENT LAB	0	0	0	0	2	108,595	0	0	0	0	0	0
CHILD & FAMILY DEVELOPMENT	11	373,318	14	1,151,541	16	772,522	15	634,929	9	244,339	10	964,166
COLLEGE OF FAMILY & CONSUM SCI	6	185,052	6	227,844	3	25,000	6	399,968	2	12,591	2	12,589
FOOD & NUTRITION	18	3,269,195	13	2,190,527	16	3,068,473	10	703,291	8	750,833	10	335,611
HOUSING & CONSUMER ECONOMICS	7	137,420	7	155,648	4	74,926	4	56,970	3	31,284	4	97,943
TEXTILES-MERCHANDISE-INTERIORS	3	9,643	5	94,643	10	212,138	9	159,371	4	205,059	4	137,930
UNIVERSITY AFFILIATED PROGRAM	13	1,018,990	11	958,606	11	1,295,783	9	864,945	6	1,175,830	9	1,332,313
	58	4,993,618	56	4,778,809	62	5,557,437	53	2,819,474	32	2,419,936	39	2,880,552
<b>COLLEGE OF PHARMACY</b>												
CLINICAL AND ADMIN SCIENCES	29	1,890,414	15	181,159	8	346,392	5	165,084	13	1,903,154	8	1,034,500
COLLEGE OF PHARMACY	8	104,720	8	104,720	8	416,783	7	114,813	11	198,347	10	193,130
PHARMACEUTICAL & BIOMED SCIENC	19	1,632,551	15	1,819,317	16	2,234,225	17	2,267,343	21	3,322,071	15	977,408
	56	3,627,685	38	2,105,196	32	2,997,400	29	2,547,240	45	5,423,572	33	2,205,038
<b>COLLEGE OF VETERINARY MEDICINE</b>												
ANATOMY AND RADIOLOGY	1	11	1	11	0	0	0	0	0	0	2	49,234
ATHENS DIAGNOSTIC LAB	2	147	5	1,342,821	0	0	0	-68,873	1	96,000	1	96,000
AVIAN MEDICINE	17	1,010,404	15	695,155	10	372,946	8	190,742	17	781,166	11	66,460
DIAGNOSTIC LABS STAFF BENEFITS	0	0	1	0	0	0	0	0	0	0	0	0
INFECTIOUS DISEASES	20	1,921,300	12	1,473,751	12	1,937,964	7	744,038	23	3,361,458	7	780,922
LARGE ANIMAL MEDICINE	12	698,108	15	919,594	9	304,548	10	838,097	11	693,758	8	612,221
PARASITOLOGY	0	0	0	0	0	0	1	0	0	0	0	0
PATHOLOGY	10	523,500	7	51,972	11	709,408	7	375,547	15	1,055,058	10	357,452
PHYSIOLOGY AND PHARMACOLOGY	36	2,115,857	19	405,348	14	1,258,446	13	1,185,761	11	757,692	8	730,311
SMALL ANIMAL MEDICINE	13	105,507	12	70,766	9	232,631	6	152,742	13	244,771	11	161,296
TIFTON DIAGNOSTIC LAB	2	24,080	4	2,163,585	2	144,976	3	44,302	0	0	1	50,085
VETERINARY MEDICINE-DEAN'S OFF	19	1,056,808	18	985,488	19	613,980	18	593,980	31	957,567	31	1,330,198
WILDLIFE DISEASE STUDY	12	689,529	14	638,345	11	962,128	9	563,873	11	1,355,082	3	384,992
	144	8,145,251	123	8,746,836	97	6,537,027	82	4,620,209	133	9,302,552	93	4,619,171
<b>COOPERATIVE EXTENSION SERVICE</b>												
AG & APPLIED ECONOMICS-CES	9	71,760	7	196,200	7	34,829	2	15,300	2	7,089	3	102,226
AGRI LEAD EDUC & COMM	1	4,000	0	0	1	11,000	1	11,000	0	0	0	0

**Three-Year Comparison by Major College & Department**  
*FY2003-FY2005 (First & Second Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '02-December '02				July '03-December '03				July '04-December '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
ANIMAL SCIENCE - CES	2	10,481	1	2,950	2	13,213	3	5,836	2	850	2	850
ASSISTANT DEAN/GRIFFIN CAMPUS	0	0	0	0	0	0	0	0	2	45,651	2	45,651
ASSOC DEAN FOR EXTENSION	12	418,292	11	373,292	5	249,788	6	250,510	11	459,403	14	621,633
BIOLOGICAL AG ENG-CES	11	274,918	8	172,085	10	682,985	10	228,900	8	771,367	5	328,541
CAES BUSINESS OFFICE-CES	1	20,000	1	20,000	0	0	1	20,000	0	0	1	20,000
CAES HUMAN RESOURCES DEPT	0	0	0	0	2	2	0	0	0	0	0	0
CONTINUING EDUCATION - CES	2	35,000	2	35,000	2	35,000	2	35,000	1	17,500	1	17,500
CROP AND SOIL SCIENCES-CES	23	193,600	17	169,800	23	140,360	27	222,960	28	330,864	26	257,870
CTR OF AGRIBUS & ECO DEVEL CES	0	0	0	0	0	0	0	0	1	7,500	0	0
ENTOMOLOGY-CES	27	395,206	22	215,715	30	424,018	28	591,539	38	502,105	32	208,825
ENVIRONMENTAL HEALTH SCI - CES	1	26,394	1	26,394	1	80,000	0	0	0	0	0	0
EXT FAMILY & CONSUMER SCI	3	158,754	3	18,564	2	132,506	3	417,287	3	301,331	0	0
FOOD SCI & TECHNOLOGY-CES	0	0	0	0	3	133,650	2	50,000	0	0	0	0
HORTICULTURE-CES	9	50,692	5	8,220	13	336,943	5	236,100	9	52,173	8	45,173
INT'L AGRICULTURE	0	0	0	0	0	0	0	0	1	660,515	1	660,515
NORTHEAST DISTRICT - CES	5	56,259	5	56,259	5	62,592	12	735,014	8	99,925	7	87,653
NORTHWEST DISTRICT - CES	5	29,369	5	28,619	10	269,951	14	380,727	6	81,385	15	278,717
OFFICE OF INFORM TECHNOLOGY	5	119,400	4	107,900	2	77,329	2	11,000	2	41,950	2	41,950
PESTICIDE & HAZARDOUS WASTE LB	1	40,000	2	83,038	3	195,930	2	11,000	0	0	0	0
PLANT PATHOLOGY-CES	23	100,113	11	29,613	21	165,100	19	104,350	14	202,090	11	191,240
POULTRY SCIENCE-CES	8	1,096,607	6	268,911	1	18,150	0	0	3	71,030	2	49,550
SOIL, PLANT & WATER LAB	0	0	0	0	3	83,596	2	40,696	0	0	0	0
SOUTHEAST DISTRICT - CES	4	52,970	5	165,660	7	52,340	10	286,754	8	184,318	9	199,611
SOUTHWEST DISTRICT - CES	2	26,628	3	109,673	1	12,532	4	306,313	5	122,547	5	122,547
WEST DISTRICT - CES	5	35,397	7	67,540	4	44,474	8	495,471	0	0	0	0
4-H AND YOUTH-CES	2	85,131	2	85,131	0	0	0	0	0	0	1	5,502
	161	3,300,971	128	2,240,564	158	3,256,288	163	4,455,757	152	3,959,593	147	3,285,554
<b>OFFICE OF THE PRESIDENT</b>												
PRESIDENT'S OFFICE	2	-9,999	2	10,000	4	2,000	3	1,000	0	0	0	0
	2	-9,999	2	10,000	4	2,000	3	1,000	0	0	0	0
<b>SCH OF PUBLIC &amp; INTL AFFAIRS</b>												
CNTR FOR INTERNTL TRADE & SEC	0	0	0	0	0	0	0	0	15	1,700,263	11	1,202,320
INTERNATIONAL AFFAIRS - SPIA	12	897,854	11	1,172,195	14	595,686	14	406,841	8	148,837	8	295,714
POLITICAL SCIENCE	0	0	0	0	0	0	1	115,632	3	124,203	2	71,453
PUBLIC ADMIN & POLICY	1	66,040	0	0	3	42,000	3	42,000	5	6,871,050	3	29,045

**Three-Year Comparison by Major College & Department**  
*FY2003-FY2005 (First & Second Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '02-December '02				July '03-December '03				July '04-December '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
SCH PUBLIC & INTRNTL AFFAIRS	1	12,569	0	0	1	700	1	700	4	101,950	3	1,950
	14	976,463	11	1,172,195	18	638,386	19	565,173	35	8,946,303	27	1,600,482
<b>SCHOOL OF FOREST RESOURCES</b>												
FOREST RES/AQUACULTURE-CES	0	0	0	0	3	5,000	6	127,853	1	5,000	1	5,000
FORESTRY RESEARCH	8	812,550	2	69,040	7	656,902	8	589,491	6	163,500	6	156,200
FORESTRY RESEARCH COLLEGE	20	1,079,656	20	1,170,832	19	714,120	20	714,120	11	572,419	11	572,417
SCHOOL OF FOREST RESOURCES	53	3,720,388	37	1,798,629	56	3,734,094	48	1,683,788	51	2,164,439	42	1,570,344
	81	5,612,594	59	3,038,501	85	5,110,116	82	3,115,252	69	2,905,358	60	2,303,961
<b>SCHOOL OF LAW</b>												
CONTINUING LEGAL EDUCATION	0	0	1	1,400,000	0	0	0	0	0	0	0	0
LAW SCHOOL LIBRARY	4	28,200	4	28,200	3	19,000	3	19,000	3	-558	3	-558
SCHOOL OF LAW	36	1,938,625	39	3,022,688	19	888,540	21	2,062,952	22	584,528	25	1,677,722
	40	1,966,825	44	4,450,888	22	907,540	24	2,081,952	25	583,970	28	1,677,164
<b>SCHOOL OF SOCIAL WORK</b>												
SCHOOL OF SOCIAL WORK	15	1,257,295	16	2,502,533	10	596,454	14	2,564,550	8	521,275	10	2,260,636
	15	1,257,295	16	2,502,533	10	596,454	14	2,564,550	8	521,275	10	2,260,636
<b>SR VP ACADEMIC AFFAIRS UNITS</b>												
EITS SPECIAL SYSTEMS SUPPORT	2	228,315	1	6,000	0	0	0	0	2	1,695,370	1	1,256,789
ENGINEERING	6	322,759	2	101,177	10	777,111	3	92,020	11	1,847,707	2	141,788
GEORGIA MUSEUM OF ART	40	70,706	40	167,376	7	196,696	8	204,696	12	518,283	11	369,936
GEORGIA REVIEW	0	0	1	8,000	0	0	0	0	0	0	0	0
GERONTOLOGY	2	395,475	1	3,120	1	27,718	4	400,355	3	1,695,551	3	1,779,033
GRADUATE SCHOOL	1	280,000	1	280,000	2	392,001	1	392,000	3	438,500	2	238,500
HONORS PROGRAM	2	22,407	2	47,049	5	49,266	5	49,266	1	17,935	1	17,935
LIBRARIES-BOOKS	7	153,283	7	153,283	8	251,988	9	251,988	11	148,466	11	148,464
LIBRARIES-GENERAL OPERATIONS	3	1,376	4	33,198	1	4	1	4	3	591,375	1	13,729
OFFICE INT'L AFFAIRS/EDUCATION	1	229,550	0	0	1	15,000	2	244,550	4	36,500	5	46,500
OFFICE OF ACAD SPECIAL PROGRAM	3	24,500	3	24,500	4	27,000	4	27,000	2	24,700	2	24,700
OFFICE OF INTERNATIONAL EDUC	0	0	0	0	0	0	0	0	1	59,400	0	0
SR VP OFFICE ACADEMIC AFFAIRS	0	0	0	0	0	0	0	0	1	0	1	0
UNIVERSITY PRESS	1	275	1	275	1	4,095	2	4,095	0	0	0	0
	68	1,728,646	63	823,978	40	1,740,879	39	1,665,974	54	7,073,787	40	4,037,374

**Three-Year Comparison by Major College & Department**  
*FY2003-FY2005 (First & Second Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '02-December '02				July '03-December '03				July '04-December '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
<b>SR VP FOR EXTERNAL AFF UNITS</b>												
CAREER CENTER	5	38,856	5	38,856	2	19,300	2	19,300	5	26,347	5	26,347
CENTRAL ADMINISTRATION	1	750,000	1	750,000	0	0	0	0	0	0	0	0
PUBLIC AFFAIRS	0	0	0	0	0	0	0	0	6	24,206	6	24,206
	6	788,856	6	788,856	2	19,300	2	19,300	11	50,553	11	50,553
<b>SR VP FOR FINANCE &amp; ADMIN</b>												
CONTRACTS & GRANTS DEPARTMENT	6	14,134	6	14,134	0	0	0	0	0	0	0	0
ENVIRONMENTAL SAFETY DIVISION	0	0	0	0	0	0	0	0	3	714,476	2	106,728
FACILITIES PLANNING OFFICE	2	590,808	2	590,808	4	608,475	4	608,475	2	370,612	2	370,612
PAYROLL DEPARTMENT	5	177,075	5	177,075	0	0	0	0	0	0	0	0
	13	782,017	13	782,017	4	608,475	4	608,475	5	1,085,088	4	477,340
<b>TERRY COLLEGE OF BUSINESS</b>												
BANKING AND FINANCE	4	325,298	3	276,208	1	8,000	2	197,911	0	0	0	0
ECONOMICS	7	135,208	7	119,002	3	91,591	3	91,591	7	81,395	7	91,999
INS/LEGAL STUD & REAL ESTATE	3	84,606	3	84,606	2	43,029	3	55,629	2	26,644	3	59,243
J M TULL SCH OF ACCOUNTING	9	217,315	9	217,315	5	234,064	5	234,064	4	200,174	4	199,551
MANAGEMENT	4	78,238	4	78,238	5	79,250	5	79,250	4	79,187	4	79,186
MANAGEMENT INFORMATION SYSTEMS	2	30,001	2	33,000	0	0	0	0	1	4,205	1	4,205
MARKETING AND DISTRIBUTION	2	221,910	2	221,910	2	306,988	2	306,988	1	106,551	1	106,551
SIMON S SELIG JR CTR ECON GROW	2	91,077	2	91,077	1	90,000	2	105,000	3	87,953	2	72,953
TERRY COLLEGE - DEAN'S OFFICE	31	1,880,002	32	1,911,543	27	1,613,951	28	1,643,950	30	2,206,192	29	2,125,139
	64	3,063,655	64	3,032,899	46	2,466,873	50	2,714,383	52	2,792,301	51	2,738,827
<b>VP FOR INSTRUCTION UNITS</b>												
DIV OF ACADEMIC ENHANCEMENT	3	912,772	4	1,429,852	6	1,278,447	5	1,459,149	0	0	0	0
INSTITUTE OF HIGHER EDUCATION	1	1	3	174,659	1	302,707	0	0	0	0	1	321,500
	4	912,773	7	1,604,511	7	1,581,154	5	1,459,149	0	0	1	321,500
<b>VP FOR PUBSV &amp; OUTREACH UNITS</b>												
BOTANICAL GARDEN	10	116,740	10	126,683	14	227,075	13	163,761	17	187,609	19	244,725
BUSINESS OUTREACH SERVICES	69	2,609,190	67	213,171	84	2,515,397	68	164,343	23	3,259,637	34	111,844
CARL VINSON INSTITUTE OF GOVT	51	3,740,635	52	3,586,741	51	5,231,961	46	2,351,333	35	2,546,148	28	1,453,462
CONT ED: LEARNING SERVICES	14	475,856	14	1,003,913	19	360,322	20	762,517	8	164,636	8	226,934
DISTANCE LEARNING	6	44,452	6	44,452	7	75,219	6	31,155	2	10,188	2	10,188
FANNING INST FOR LEADERSHIP	15	533,572	17	692,571	3	206,001	3	229,941	2	212,375	2	212,375

**Three-Year Comparison by Major College & Department**  
*FY2003-FY2005 (First & Second Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '02-December '02				July '03-December '03				July '04-December '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
INTL PUBLIC SERVICE & OUTREACH	2	162,562	1	99,996	2	287,444	1	0	0	0	1	187,444
MARINE EXTENSION SERVICE	11	616,590	13	473,393	14	773,380	18	3,926,454	11	169,755	9	85,380
OFC OF INFO TECH OUTREACH SERV	4	502,046	3	452,046	3	403,146	4	772,668	5	564,290	7	944,078
VPPSO & ASSOCIATE PROVOST	1	47,000	1	47,000	0	0	1	0	1	48,272	1	48,272
	183	8,848,643	184	6,739,966	197	10,079,945	180	8,402,172	104	7,162,910	111	3,524,702
<b>VP FOR RESEARCH UNITS</b>												
BIOMED & HEALTH SCI INSTITUTE	2	1,879,700	1	9,844,871	8	392,514	4	90,395	13	7,614,500	8	1,014,902
CANCER CENTER OF EXCELLENCE	0	0	0	0	0	0	0	0	3	163,650	3	163,650
COMPLEX CARBOHYDRATE CENTER	36	6,271,938	30	4,361,089	29	3,460,069	28	6,192,281	32	8,224,580	21	3,214,318
CTR APPLIED GEN TECH - RI	13	1,413,453	12	608,924	15	2,885,798	11	2,425,794	18	5,961,427	7	1,041,399
CTR FOR APPLIED ISOTOPE STUDY	0	0	0	0	1	81,391	2	81,391	0	0	0	0
CTR FOR BIO RESOURCES RECOVERY	2	172,746	1	706	0	0	0	0	0	0	0	0
CTR TROP EMERGING GLOB DISEASE	5	825,718	3	785,718	6	1,900,122	3	1,029,122	6	772,526	6	1,044,883
INST FOR NATURAL PRODUCTS RSCH	1	500	1	500	0	0	0	0	0	0	0	0
INSTITUTE FOR BEHAVIORAL RSCH	21	5,138,832	26	7,004,530	19	3,072,732	21	6,357,626	43	6,912,735	21	6,164,241
INSTITUTE OF ECOLOGY-RESEARCH	8	301,118	6	203,611	11	543,443	17	1,239,663	12	756,211	10	1,108,626
MARINE INSTITUTE	10	112,207	9	-32,565	8	119,494	8	119,494	8	119,716	8	119,716
SAVANNAH RIVER ECOLOGY LAB	31	4,087,292	27	3,074,815	32	3,657,353	30	3,397,125	29	1,270,612	25	1,312,142
SEA GRANT PROGRAM	1	89,758	0	0	2	1,571,471	2	155,858	3	69,066	5	329,820
UGARF SR FACULTY RSCH GRANT	12	893,500	12	893,500	14	5,855,050	14	5,855,050	4	580,000	5	1,880,000
VP OFFICE FOR RESEARCH	8	417,984	7	485,984	7	2,296,120	7	1,946,120	3	246,230	3	246,230
	150	21,604,746	135	27,231,683	152	25,835,557	147	28,889,919	174	32,691,253	122	17,639,927
<b>VP FOR STUDENT AFFAIRS UNITS</b>												
FOREST RESOURCES-SA	0	0	0	0	1	502,880	0	0	0	0	0	0
OFFICE OF DISABILITY SERVICES	2	45,113	2	45,113	0	0	0	0	1	15,021	1	15,021
RECREATIONAL SPORTS	2	38,001	2	43,000	1	32,000	1	32,000	2	92,388	2	92,388
STUDENT ACTIVITIES	0	0	0	0	1	21,700	0	0	1	18,800	1	18,800
STUDENT ACTIVITIES - PROGRAMS	1	1	1	2,700	1	2,700	1	2,700	0	0	0	0
UNIVERSITY HEALTH SERVICE	0	0	0	0	1	1,708	1	0	0	0	0	0
VP OFFICE FOR STUDENT AFFAIRS	0	0	0	0	4	14,127	4	14,127	1	-196	1	-196
WORK STUDY	0	0	0	0	0	0	0	900,000	0	0	0	0
	5	83,115	5	90,813	9	575,115	7	948,827	5	126,013	5	126,013
<b>GRAND TOTAL</b>	<b>2,094</b>	<b>157,844,623</b>	<b>1,727</b>	<b>129,971,311</b>	<b>1,842</b>	<b>146,401,922</b>	<b>1,599</b>	<b>117,888,895</b>	<b>1,815</b>	<b>194,442,704</b>	<b>1,464</b>	<b>104,852,476</b>

**Three-Year Comparison by Major College & Department**  
*FY2003-FY2005 (First & Second Quarters)*

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '02-December '02				July '03-December '03				July '04-December '04			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
	<b>Total Percent Change</b>											
	<b>Between FY03 &amp; FY04</b>				<b>Between FY03 &amp; FY05</b>				<b>Between FY04 &amp; FY05</b>			
	<u>Proposed Amt</u>		<u>Funded Amt</u>		<u>Proposed Amt</u>		<u>Funded Amt</u>		<u>Proposed Amt</u>		<u>Funded Amt</u>	
	-7.25%		-9.30%		23.19%		-19.33%		32.81%		-11.06%	