

**Major College & Department by Project Type**  
**FY 2005 (First & Second Quarters)**

DEPARTMENT	GENERAL - RSCH		AGRICULTURE		INSTRUCTION		PUBLIC SERVICE		COOP EXTENSION		TOTAL	
	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
<b>COLL OF AGRIC &amp; ENV SCI - AES</b>												
AG & APPLIED ECON RSCH COLLEGE	0	0	4	114,700	0	0	0	0	0	0	4	114,700
ANIMAL SCIENCE RSCH COASTAL	0	0	7	41,590	0	0	0	0	0	0	7	41,590
ANIMAL SCIENCE RSCH COLLEGE	0	0	19	952,960	0	0	0	0	0	0	19	952,960
ASSIST DEAN'S OFF - GEORGIA	0	0	7	171,021	0	0	0	0	0	0	7	171,021
BIOLOGICAL AG ENG RSCH COASTAL	0	0	4	208,516	0	0	0	0	0	0	4	208,516
BIOLOGICAL AG ENG RSCH COLLEGE	0	0	10	387,351	0	0	0	0	0	0	10	387,351
BIOLOGICAL AG ENG RSCH GEORGIA	0	0	6	957,061	0	0	0	0	0	0	6	957,061
CENTER FOR FOOD SAFETY-GEORGIA	0	0	14	1,485,530	0	0	0	0	0	0	14	1,485,530
CROP & SOIL SCIENCES COASTAL	0	0	28	1,326,579	0	0	0	0	0	0	28	1,326,579
CROP & SOIL SCIENCES COLLEGE	0	0	17	371,156	0	0	0	0	0	0	17	371,156
CROP & SOIL SCIENCES GEORGIA	0	0	19	414,303	0	0	0	0	0	0	19	414,303
CTR APPLIED GEN TECH - COLLEGE	0	0	18	1,297,050	0	0	0	0	0	0	18	1,297,050
ENTOMOLOGY RESEARCH COASTAL	0	0	20	121,882	0	0	0	0	0	0	20	121,882
ENTOMOLOGY RESEARCH COLLEGE	0	0	12	665,936	0	0	0	0	0	0	12	665,936
ENTOMOLOGY RESEARCH GEORGIA	0	0	10	107,680	0	0	0	0	0	0	10	107,680
ENVIRONM HEALTH SCI COLLEGE	1	639,608	8	471,065	0	0	0	0	0	0	9	1,110,673
FOOD SCI & TECHNOLOGY COLLEGE	0	0	11	468,587	0	0	0	0	0	0	11	468,587
FOOD SCI & TECHNOLOGY-GEORGIA	0	0	10	662,516	0	0	0	0	0	0	10	662,516
GENERAL EXPENSE COASTAL	0	0	19	2,412,161	0	0	0	0	0	0	19	2,412,161
HORTICULTURE RESEARCH COASTAL	0	0	3	59,700	0	0	0	0	0	0	3	59,700
HORTICULTURE RESEARCH COLLEGE	0	0	11	100,358	0	0	0	0	0	0	11	100,358
HORTICULTURE RESEARCH GEORGIA	0	0	4	13,100	0	0	0	0	0	0	4	13,100
INT'L AGRICULTURE - COLLEGE	0	0	1	2,500,000	0	0	0	0	0	0	1	2,500,000
MOUNTAIN RSCH & ED CTR GEORGIA	0	0	2	34,002	0	0	0	0	0	0	2	34,002
PLANT PATHOLOGY RESEARCH	0	0	15	1,468,724	0	0	0	0	0	0	15	1,468,724
PLANT PATHOLOGY RESRCH GEORGIA	0	0	18	174,285	0	0	0	0	0	0	18	174,285
PLANT PATHOLOGY RSCH COASTAL	0	0	24	157,962	0	0	0	0	0	0	24	157,962
POULTRY SCIENCE RSCH COLLEGE	0	0	15	128,224	0	0	0	0	0	0	15	128,224
SOUTHWEST RSCH&ED CTR COASTAL	0	0	1	7,500	0	0	0	0	0	0	1	7,500
TIFTON - INSTRUCTION	0	0	0	0	1	45,511	0	0	0	0	1	45,511
	1	639,608	337	17,281,499	1	45,511	0	0	0	0	339	17,966,618
<b>COLL OF AGRIC &amp; ENV SCI - GEN</b>												
AG - DEAN & DIRECTORS OFFICE	1	0	0	0	0	0	0	0	0	0	1	0
AG. LEAD, EDUC & COMM	0	0	0	0	1	30,000	0	0	0	0	1	30,000
BIOLOGICAL AGRICUL ENGINEERING	0	0	0	0	2	2,961	1	64,910	1	0	4	67,871

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
CROP & SOIL SCIENCES	2	333	0	0	0	0	0	0	0	0	2	333
ENTOMOLOGY	3	17,000	0	0	0	0	0	0	0	0	3	17,000
ENVIRONMENTAL HEALTH SCI	0	0	0	0	1	14,038	0	0	0	0	1	14,038
EXTENSION FAMILY & CONSUMER SC	1	0	0	0	0	0	7	1,903,410	0	0	8	1,903,410
FOOD SCIENCE & TECHNOLOGY	0	0	0	0	1	4,744	0	0	0	0	1	4,744
INT'L AGRICULTURE - INST	0	0	0	0	3	106,257	0	0	0	0	3	106,257
POULTRY SCIENCE	1	12,461	0	0	0	0	0	0	0	0	1	12,461
	8	29,794	0	0	8	158,000	8	1,968,320	1	0	25	2,156,114
<b>COLL OF JOURNALISM &amp; MASS COMM</b>												
COLL OF JOURNALISM & MASS COMM	5	224,418	0	0	10	170,559	4	421,715	0	0	19	816,692
NEW MEDIA INSTITUTE	4	80,000	0	0	0	0	0	0	0	0	4	80,000
	9	304,418	0	0	10	170,559	4	421,715	0	0	23	896,692
<b>COLLEGE OF ARTS &amp; SCIENCES</b>												
ANTHROPOLOGY	6	65,522	0	0	2	20,919	3	44,500	0	0	11	130,941
ART	0	0	0	0	4	63,990	0	0	0	0	4	63,990
ARTS & SC-SPECIAL PROGRAMS	0	0	0	0	3	312,919	0	0	0	0	3	312,919
ARTS & SCIENCES - DEAN'S OFFICE	0	0	0	0	3	54,511	2	1,499	0	0	5	56,010
BIOCHEMISTRY & MOLECULAR BIOL	25	6,428,644	0	0	0	0	1	5,000	0	0	26	6,433,644
CELLULAR BIOLOGY	6	581,657	0	0	1	-129	0	0	0	0	7	581,528
CHEMISTRY	13	887,507	0	0	3	48,114	1	1,500	0	0	17	937,121
COMPUTER SCIENCE	3	234,152	0	0	0	0	0	0	0	0	3	234,152
CTR FOR COMP QUANTUM CHEMISTRY	3	254,816	0	0	0	0	0	0	0	0	3	254,816
CTR FOR REMOTE SENSE & MAP SCI	2	188,000	0	0	0	0	0	0	0	0	2	188,000
DANCE	0	0	0	0	0	0	1	1,863	0	0	1	1,863
DRAMA AND THEATRE	0	0	0	0	1	10,000	0	0	0	0	1	10,000
ENGLISH	2	22,000	0	0	7	142,287	1	12,000	0	0	10	176,287
GENETICS	12	2,086,528	0	0	0	0	1	5,000	0	0	13	2,091,528
GEOGRAPHY	7	175,719	0	0	0	0	0	0	0	0	7	175,719
GEOLOGY	1	66,046	0	0	0	0	0	0	0	0	1	66,046
HISTORY	0	0	0	0	9	83,474	0	0	0	0	9	83,474
MATHEMATICS	6	769,665	0	0	2	10,986	0	0	0	0	8	780,651
MICROBIOLOGY	8	562,416	0	0	0	0	0	0	0	0	8	562,416
MUSEUM OF NATURAL HISTORY	1	1,500	0	0	1	17,000	1	12,000	0	0	3	30,500
MUSIC	0	0	0	0	6	43,923	0	0	0	0	6	43,923
PHILOSOPHY	0	0	0	0	1	11,601	0	0	0	0	1	11,601

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
PHYSICS AND ASTRONOMY	11	672,526	0	0	0	0	2	2,000	0	0	13	674,526
PLANT BIOLOGY	15	3,334,966	0	0	1	10,530	0	0	0	0	16	3,345,496
PSYCHOLOGY	4	179,830	0	0	1	7,900	0	0	0	0	5	187,730
RELIGION	0	0	0	0	1	2,500	0	0	0	0	1	2,500
SCHOOL OF MARINE PROGRAMS	18	3,778,275	0	0	0	0	0	0	0	0	18	3,778,275
SOCIOLOGY	0	0	0	0	1	21,060	0	0	0	0	1	21,060
SPEECH COMMUNICATION	1	33,708	0	0	0	0	0	0	0	0	1	33,708
STATISTICS	1	21,040	0	0	0	0	0	0	0	0	1	21,040
	145	20,344,517	0	0	47	861,585	13	85,362	0	0	205	21,291,464
<b>COLLEGE OF EDUCATION</b>												
EDUCATION - DEAN'S OFFICE	4	698,367	0	0	7	3,299,198	6	1,620,942	0	0	17	5,618,507
SCH OF HLTH & HUMAN PERFORMANC	12	1,385,830	0	0	5	76,528	3	224,634	0	0	20	1,686,992
SCH OF LEADER & LIFELONG LEARN	1	155,371	0	0	0	0	5	626,590	0	0	6	781,961
SCH OF PROFESSIONAL STUDIES	7	1,039,640	0	0	3	396,335	2	77,500	0	0	12	1,513,475
SCHOOL OF TEACHER EDUCATION	3	694,441	0	0	3	149,421	3	77,350	0	0	9	921,212
	27	3,973,649	0	0	18	3,921,482	19	2,627,016	0	0	64	10,522,147
<b>COLLEGE OF ENVIRONMENT &amp; DESIGN</b>												
INSTITUTE OF ECOLOGY	19	1,778,766	0	0	2	30,101	0	0	0	0	21	1,808,867
SCHOOL OF ENVIRONMENTAL DESIGN	1	374,912	0	0	2	27,918	2	58,950	0	0	5	461,780
	20	2,153,678	0	0	4	58,019	2	58,950	0	0	26	2,270,647
<b>COLLEGE OF FAMILY &amp; CONSUM SCI</b>												
CHILD & FAMILY DEVELOPMENT	1	130,860	0	0	0	0	9	833,306	0	0	10	964,166
COLLEGE OF FAMILY & CONSUM SCI	0	0	0	0	1	-2,707	1	15,296	0	0	2	12,589
FOOD & NUTRITION	4	226,574	0	0	0	0	6	109,037	0	0	10	335,611
HOUSING & CONSUMER ECONOMICS	2	6,284	0	0	0	0	2	91,659	0	0	4	97,943
TEXTILES-MERCHANDISE-INTERIORS	4	137,930	0	0	0	0	0	0	0	0	4	137,930
UNIVERSITY AFFILIATED PROGRAM	2	36	0	0	0	0	7	1,332,277	0	0	9	1,332,313
	13	501,684	0	0	1	-2,707	25	2,381,575	0	0	39	2,880,552
<b>COLLEGE OF PHARMACY</b>												
CLINICAL AND ADMIN SCIENCES	6	1,027,500	0	0	2	7,000	0	0	0	0	8	1,034,500
COLLEGE OF PHARMACY	0	0	0	0	8	186,630	2	6,500	0	0	10	193,130
PHARMACEUTICAL & BIOMED SCIENC	15	977,408	0	0	0	0	0	0	0	0	15	977,408
	21	2,004,908	0	0	10	193,630	2	6,500	0	0	33	2,205,038

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
<b>COLLEGE OF VETERINARY MEDICINE</b>												
ANATOMY AND RADIOLOGY	2	49,234	0	0	0	0	0	0	0	0	2	49,234
ATHENS DIAGNOSTIC LAB	1	96,000	0	0	0	0	0	0	0	0	1	96,000
AVIAN MEDICINE	11	66,460	0	0	0	0	0	0	0	0	11	66,460
INFECTIOUS DISEASES	7	780,922	0	0	0	0	0	0	0	0	7	780,922
LARGE ANIMAL MEDICINE	6	220,216	0	0	0	0	2	392,005	0	0	8	612,221
PATHOLOGY	6	32,802	0	0	4	324,650	0	0	0	0	10	357,452
PHYSIOLOGY AND PHARMACOLOGY	8	730,311	0	0	0	0	0	0	0	0	8	730,311
SMALL ANIMAL MEDICINE	11	161,296	0	0	0	0	0	0	0	0	11	161,296
TIFTON DIAGNOSTIC LAB	1	50,085	0	0	0	0	0	0	0	0	1	50,085
VETERINARY MEDICINE-DEAN'S OFF	30	1,294,652	0	0	1	35,546	0	0	0	0	31	1,330,198
WILDLIFE DISEASE STUDY	0	184,024	0	0	0	0	3	200,968	0	0	3	384,992
	83	3,666,002	0	0	5	360,196	5	592,973	0	0	93	4,619,171
<b>COOPERATIVE EXTENSION SERVICE</b>												
AG & APPLIED ECONOMICS-CES	0	0	0	0	0	0	0	0	3	102,226	3	102,226
ANIMAL SCIENCE - CES	0	0	0	0	0	0	0	0	2	850	2	850
ASSISTANT DEAN/GRIFFIN CAMPUS	0	0	0	0	0	0	0	0	2	45,651	2	45,651
ASSOC DEAN FOR EXTENSION	0	0	0	0	0	0	0	0	14	621,633	14	621,633
BIOLOGICAL AG ENG-CES	0	0	0	0	0	0	0	0	5	328,541	5	328,541
CAES BUSINESS OFFICE-CES	0	0	0	0	0	0	0	0	1	20,000	1	20,000
CONTINUING EDUCATION - CES	0	0	0	0	0	0	0	0	1	17,500	1	17,500
CROP AND SOIL SCIENCES-CES	0	0	0	0	0	0	0	0	26	257,870	26	257,870
ENTOMOLOGY-CES	0	0	0	0	0	0	0	0	32	208,825	32	208,825
HORTICULTURE-CES	0	0	0	0	0	0	0	0	8	45,173	8	45,173
INT'L AGRICULTURE	0	0	0	0	0	0	0	0	1	660,515	1	660,515
NORTHEAST DISTRICT - CES	0	0	0	0	0	0	0	0	7	87,653	7	87,653
NORTHWEST DISTRICT - CES	0	0	0	0	0	0	0	0	15	278,717	15	278,717
OFFICE OF INFORM TECHNOLOGY	0	0	0	0	0	0	0	0	2	41,950	2	41,950
PLANT PATHOLOGY-CES	0	0	0	0	0	0	0	0	11	191,240	11	191,240
POULTRY SCIENCE-CES	0	0	0	0	0	0	0	0	2	49,550	2	49,550
SOUTHEAST DISTRICT - CES	0	0	0	0	0	0	0	0	9	199,611	9	199,611
SOUTHWEST DISTRICT - CES	0	0	0	0	0	0	0	0	5	122,547	5	122,547
4-H AND YOUTH-CES	0	0	0	0	0	0	0	0	1	5,502	1	5,502
	0	0	0	0	0	0	0	0	147	3,285,554	147	3,285,554

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	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
<b>SCH OF PUBLIC &amp; INTL AFFAIRS</b>												
CNTR FOR INTERNTL TRADE & SEC	7	887,989	0	0	0	0	4	314,331	0	0	11	1,202,320
INTERNATIONAL AFFAIRS - SPIA	6	95,684	0	0	0	0	2	200,030	0	0	8	295,714
POLITICAL SCIENCE	2	71,453	0	0	0	0	0	0	0	0	2	71,453
PUBLIC ADMIN & POLICY	2	24,000	0	0	0	0	1	5,045	0	0	3	29,045
SCH PUBLIC & INTRNTL AFFAIRS	1	-1,000	0	0	2	2,950	0	0	0	0	3	1,950
	18	1,078,126	0	0	2	2,950	7	519,406	0	0	27	1,600,482
<b>SCHOOL OF FOREST RESOURCES</b>												
FOREST RES/AQUACULTURE-CES	0	0	0	0	0	0	0	0	1	5,000	1	5,000
FORESTRY RESEARCH	6	156,200	0	0	0	0	0	0	0	0	6	156,200
FORESTRY RESEARCH COLLEGE	0	0	11	572,417	0	0	0	0	0	0	11	572,417
SCHOOL OF FOREST RESOURCES	29	1,000,202	0	0	10	303,013	3	267,129	0	0	42	1,570,344
	35	1,156,402	11	572,417	10	303,013	3	267,129	1	5,000	60	2,303,961
<b>SCHOOL OF LAW</b>												
LAW SCHOOL LIBRARY	0	0	0	0	3	-558	0	0	0	0	3	-558
SCHOOL OF LAW	1	5,000	0	0	21	564,783	3	1,107,939	0	0	25	1,677,722
	1	5,000	0	0	24	564,225	3	1,107,939	0	0	28	1,677,164
<b>SCHOOL OF SOCIAL WORK</b>												
SCHOOL OF SOCIAL WORK	3	191,489	0	0	2	584,475	5	1,484,672	0	0	10	2,260,636
	3	191,489	0	0	2	584,475	5	1,484,672	0	0	10	2,260,636
<b>SR VP ACADEMIC AFFAIRS UNITS</b>												
EITS SPECIAL SYSTEMS SUPPORT	1	1,256,789	0	0	0	0	0	0	0	0	1	1,256,789
ENGINEERING	1	80,000	0	0	0	0	1	61,788	0	0	2	141,788
GEORGIA MUSEUM OF ART	0	0	0	0	11	369,936	0	0	0	0	11	369,936
GERONTOLOGY	3	1,779,033	0	0	0	0	0	0	0	0	3	1,779,033
GRADUATE SCHOOL	0	0	0	0	2	238,500	0	0	0	0	2	238,500
HONORS PROGRAM	0	0	0	0	1	17,935	0	0	0	0	1	17,935
LIBRARIES-BOOKS	0	0	0	0	11	148,464	0	0	0	0	11	148,464
LIBRARIES-GENERAL OPERATIONS	0	0	0	0	1	13,729	0	0	0	0	1	13,729
OFFICE INT'L AFFAIRS/EDUCATION	0	0	0	0	2	24,500	3	22,000	0	0	5	46,500
OFFICE OF ACAD SPECIAL PROGRAM	0	0	0	0	1	5,200	1	19,500	0	0	2	24,700
SR VP OFFICE ACADEMIC AFFAIRS	0	0	0	0	1	0	0	0	0	0	1	0
	5	3,115,822	0	0	30	818,264	5	103,288	0	0	40	4,037,374

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<b>SR VP FOR EXTERNAL AFF UNITS</b>												
CAREER CENTER	0	0	0	0	5	26,347	0	0	0	0	5	26,347
PUBLIC AFFAIRS	0	0	0	0	0	0	6	24,206	0	0	6	24,206
	0	0	0	0	5	26,347	6	24,206	0	0	11	50,553
<b>SR VP FOR FINANCE &amp; ADMIN</b>												
ENVIRONMENTAL SAFETY DIVISION	0	0	0	0	0	0	2	106,728	0	0	2	106,728
FACILITIES PLANNING OFFICE	0	0	0	0	2	370,612	0	0	0	0	2	370,612
	0	0	0	0	2	370,612	2	106,728	0	0	4	477,340
<b>TERRY COLLEGE OF BUSINESS</b>												
ECONOMICS	0	0	0	0	7	91,999	0	0	0	0	7	91,999
INS/LEGAL STUD & REAL ESTATE	1	32,600	0	0	2	26,643	0	0	0	0	3	59,243
J M TULL SCH OF ACCOUNTING	0	0	0	0	4	199,551	0	0	0	0	4	199,551
MANAGEMENT	0	0	0	0	4	79,186	0	0	0	0	4	79,186
MANAGEMENT INFORMATION SYSTEMS	0	0	0	0	1	4,205	0	0	0	0	1	4,205
MARKETING AND DISTRIBUTION	0	0	0	0	1	106,551	0	0	0	0	1	106,551
SIMON S SELIG JR CTR ECON GROW	0	0	0	0	1	66,453	1	6,500	0	0	2	72,953
TERRY COLLEGE - DEAN'S OFFICE	1	93,885	0	0	28	2,031,254	0	0	0	0	29	2,125,139
	2	126,485	0	0	48	2,605,842	1	6,500	0	0	51	2,738,827
<b>VP FOR INSTRUCTION UNITS</b>												
INSTITUTE OF HIGHER EDUCATION	1	321,500	0	0	0	0	0	0	0	0	1	321,500
	1	321,500	0	0	0	0	0	0	0	0	1	321,500
<b>VP FOR PUBSV &amp; OUTREACH UNITS</b>												
BOTANICAL GARDEN	0	0	0	0	2	52,732	17	191,993	0	0	19	244,725
BUSINESS OUTREACH SERVICES	0	0	0	0	0	0	34	111,844	0	0	34	111,844
CARL VINSON INSTITUTE OF GOVT	1	5,000	0	0	0	0	27	1,448,462	0	0	28	1,453,462
CONT ED: LEARNING SERVICES	0	0	0	0	0	0	8	226,934	0	0	8	226,934
DISTANCE LEARNING	0	0	0	0	0	0	2	10,188	0	0	2	10,188
FANNING INST FOR LEADERSHIP	0	0	0	0	0	0	2	212,375	0	0	2	212,375
INTL PUBLIC SERVICE & OUTREACH	0	0	0	0	0	0	1	187,444	0	0	1	187,444
MARINE EXTENSION SERVICE	3	65,880	0	0	0	0	6	19,500	0	0	9	85,380
OFC OF INFO TECH OUTREACH SERV	0	0	0	0	0	0	7	944,078	0	0	7	944,078
VPPSO & ASSOCIATE PROVOST	0	0	0	0	0	0	1	48,272	0	0	1	48,272

**Major College & Department by Project Type**  
*FY 2005 (First & Second Quarters)*

DEPARTMENT	GENERAL - RSCH		AGRICULTURE		INSTRUCTION		PUBLIC SERVICE		COOP EXTENSION		TOTAL	
	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT	CNT	AMOUNT
	4	70,880	0	0	2	52,732	105	3,401,090	0	0	111	3,524,702
<b>VP FOR RESEARCH UNITS</b>												
BIOMED & HEALTH SCI INSTITUTE	8	1,014,902	0	0	0	0	0	0	0	0	8	1,014,902
CANCER CENTER OF EXCELLENCE	3	163,650	0	0	0	0	0	0	0	0	3	163,650
COMPLEX CARBOHYDRATE CENTER	21	3,214,318	0	0	0	0	0	0	0	0	21	3,214,318
CTR APPLIED GEN TECH - RI	7	1,041,399	0	0	0	0	0	0	0	0	7	1,041,399
CTR TROP EMERGING GLOB DISEASE	6	1,044,883	0	0	0	0	0	0	0	0	6	1,044,883
INSTITUTE FOR BEHAVIORAL RSCH	21	6,164,241	0	0	0	0	0	0	0	0	21	6,164,241
INSTITUTE OF ECOLOGY-RESEARCH	6	1,055,794	0	0	0	0	4	52,832	0	0	10	1,108,626
MARINE INSTITUTE	8	119,716	0	0	0	0	0	0	0	0	8	119,716
SAVANNAH RIVER ECOLOGY LAB	25	1,312,142	0	0	0	0	0	0	0	0	25	1,312,142
SEA GRANT PROGRAM	5	329,820	0	0	0	0	0	0	0	0	5	329,820
UGARF SR FACULTY RSCH GRANT	5	1,880,000	0	0	0	0	0	0	0	0	5	1,880,000
VP OFFICE FOR RESEARCH	3	246,230	0	0	0	0	0	0	0	0	3	246,230
	118	17,587,095	0	0	0	0	4	52,832	0	0	122	17,639,927
<b>VP FOR STUDENT AFFAIRS UNITS</b>												
OFFICE OF DISABILITY SERVICES	0	0	0	0	0	0	1	15,021	0	0	1	15,021
RECREATIONAL SPORTS	0	0	0	0	2	92,388	0	0	0	0	2	92,388
STUDENT ACTIVITIES	0	0	0	0	0	0	1	18,800	0	0	1	18,800
VP OFFICE FOR STUDENT AFFAIRS	1	-196	0	0	0	0	0	0	0	0	1	-196
	1	-196	0	0	2	92,388	2	33,821	0	0	5	126,013
<b>GRAND TOTAL</b>	<b>515</b>	<b>57,270,861</b>	<b>348</b>	<b>17,853,916</b>	<b>231</b>	<b>11,187,123</b>	<b>221</b>	<b>15,250,022</b>	<b>149</b>	<b>3,290,554</b>	<b>1464</b>	<b>104,852,476</b>