

Three-Year Comparison by Major College & Department
FY2004-FY2006 (First & Second Quarters)

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '03-December '03				July '04-December '04				July '05-December '05			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
COLL OF AGRIC & ENV SCI - AES												
AG & APPLIED ECON RSCH COLLEGE	7	815,791	7	737,435	7	237,495	4	114,700	5	49,963	5	103,042
AG & APPLIED ECON RSCH GEORGIA	2	71,500	3	76,500	0	0	0	0	5	510,540	2	50,540
AG LEAD, EDUC & COMM - COLLEGE	1	33,500	0	0	0	0	0	0	0	0	0	0
ANIMAL SCIENCE RSCH COASTAL	5	43,350	7	83,850	5	33,590	7	41,590	7	89,203	7	89,203
ANIMAL SCIENCE RSCH COLLEGE	38	1,700,716	27	1,148,189	34	1,349,451	19	952,960	22	1,341,419	19	1,035,364
ASSIST DEAN'S OFF - COASTAL	0	0	0	0	0	0	0	0	1	208,500	1	208,500
ASSIST DEAN'S OFF - GEORGIA	11	127,506	13	201,392	7	179,343	7	171,021	3	8,739	5	514,231
BIOLOGICAL AG ENG RSCH COASTAL	5	182,917	4	33,500	4	208,516	4	208,516	4	112,670	3	655,000
BIOLOGICAL AG ENG RSCH COLLEGE	18	629,839	15	502,869	14	701,642	10	387,351	11	373,936	10	163,057
BIOLOGICAL AG ENG RSCH GEORGIA	5	339,784	6	373,117	6	312,294	6	957,061	8	423,436	5	156,485
CENTER FOR FOOD SAFETY-GEORGIA	18	1,383,005	19	1,353,919	14	893,041	14	1,485,530	15	1,159,713	12	435,331
CROP & SOIL SCIENCES COASTAL	29	705,341	27	648,441	28	714,749	28	1,326,579	14	560,544	12	198,106
CROP & SOIL SCIENCES COLLEGE	18	1,018,289	17	1,467,185	20	907,105	17	371,156	17	1,093,661	14	618,929
CROP & SOIL SCIENCES GEORGIA	16	147,350	18	500,382	17	359,995	19	414,303	10	306,680	11	424,364
CTR APPLIED GEN TECH - COLLEGE	10	267,926	7	254,896	18	729,496	18	1,297,050	25	2,095,226	18	1,552,752
DEAN & DIRECTORS OFFIC GENERAL	0	0	0	0	0	0	0	0	1	24,000	0	0
ENTOMOLOGY RESEARCH COASTAL	18	214,136	21	221,209	22	282,827	20	121,882	17	222,369	13	119,142
ENTOMOLOGY RESEARCH COLLEGE	18	1,227,633	15	746,722	15	909,573	12	665,936	25	482,346	23	818,819
ENTOMOLOGY RESEARCH GEORGIA	12	145,040	11	95,540	10	107,680	10	107,680	16	274,587	10	182,921
ENVIRONM HEALTH SCI COLLEGE	9	1,039,863	10	1,013,437	7	786,760	9	1,110,673	0	0	0	0
FOOD SCI & TECHNOLOGY COLLEGE	13	601,356	11	188,978	16	1,222,976	11	468,587	12	744,057	9	667,590
FOOD SCI & TECHNOLOGY-GEORGIA	14	528,722	10	335,426	11	935,763	10	662,516	19	1,065,329	7	221,658
GENERAL EXPENSE COASTAL	16	869,547	19	1,574,055	17	1,187,637	19	2,412,161	14	1,817,918	13	874,565
HORTICULTURE RESEARCH COASTAL	5	125,000	5	100,000	10	996,172	3	59,700	9	210,070	2	39,150
HORTICULTURE RESEARCH COLLEGE	16	156,926	13	125,626	15	465,998	11	100,358	22	457,840	17	132,115
HORTICULTURE RESEARCH GEORGIA	8	14,889	6	9,589	7	20,200	4	13,100	5	18,560	6	64,060
MOUNTAIN RSCH & ED CTR GEORGIA	1	2,000	1	2,000	1	3,000	2	34,002	2	28,599	2	28,599
OFF OF GLOBAL PROGRAMS - RSCH	5	2,841,512	5	4,026,712	4	5,285,960	1	2,500,000	1	439,048	1	2,550,000
OFFICE OF COLLEGE ADVANCEMENT	0	0	0	0	0	0	0	0	2	44,000	1	22,000
PLANT PATHOLOGY RESEARCH	14	1,214,922	15	626,731	16	884,530	15	1,468,724	12	338,790	10	579,054
PLANT PATHOLOGY RESRCH GEORGIA	14	126,986	11	49,381	16	133,150	18	174,285	13	102,466	14	87,711
PLANT PATHOLOGY RSCH COASTAL	27	496,421	27	858,498	35	1,089,441	24	157,962	17	262,372	12	137,600
POULTRY SCIENCE RSCH COLLEGE	14	274,382	13	198,259	15	126,733	15	128,224	11	50,488	12	50,488
SOUTHEAST RSCH&ED CTR COASTAL	1	7,500	1	7,500	0	0	0	0	0	0	0	0
SOUTHWEST RSCH&ED CTR COASTAL	0	0	0	0	0	0	1	7,500	1	5,000	0	0
TIFTON - INSTRUCTION	0	0	0	0	0	0	1	45,511	1	75,520	1	75,520
	388	17,353,649	364	17,561,338	391	21,065,117	339	17,966,618	347	14,997,589	277	12,855,896

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COLL OF AGRIC & ENV SCI - GEN												
AG - DEAN & DIRECTORS OFFICE	0	0	0	0	1	0	1	0	0	0	0	0
AG. LEAD, EDUC & COMM	2	30,001	0	0	1	30,000	1	30,000	0	0	1	70,568
AGRICULTURAL & APPLIED ECONOM	1	45,271	0	0	0	0	0	0	0	0	0	0
ANIMAL AND DAIRY SCIENCE	0	0	1	0	1	50,000	0	0	1	10,500	0	0
ASSOC DEAN'S OFF ACADEMIC AFFAI	1	5,147	0	0	0	0	0	0	2	1,015,380	2	559,287
BIOLOGICAL AGRICUL ENGINEERING	3	191,053	2	6,078	6	194,115	4	67,871	8	155,155	6	11,806
CROP & SOIL SCIENCES	1	166	1	166	2	333	2	333	2	486,723	1	168
ENTOMOLOGY	2	12,075	2	3,500	5	222,125	3	17,000	4	316,200	3	44,000
ENVIRONMENTAL HEALTH SCI	2	78,423	1	7,351	1	14,038	1	14,038	11	629,372	7	162,211
EXTENSION FAMILY & CONSUMER SC	14	3,278,282	4	-17,090	6	589,971	8	1,903,410	8	264,863	8	2,044,243
FOOD SCIENCE & TECHNOLOGY	0	0	0	0	1	4,744	1	4,744	0	0	1	276,000
HORTICULTURE	0	0	0	0	0	0	0	0	1	47,868	0	0
OFF OF GLOBAL PROGRAMS - INST	2	55,646	2	55,646	3	158,576	3	106,257	4	125,617	4	125,617
PLANT PATHOLOGY	1	58,660	0	0	0	0	0	0	0	0	0	0
POULTRY SCIENCE	0	0	0	0	2	396,666	1	12,461	1	2,278,894	0	0
	29	3,754,724	13	55,651	29	1,660,568	25	2,156,114	42	5,330,572	33	3,293,900
COLL OF JOURNALISM & MASS COMM												
COLL OF JOURNALISM & MASS COMM	21	1,035,180	19	802,795	19	902,775	19	816,692	19	1,512,341	21	1,570,076
NEW MEDIA INSTITUTE	1	25,000	0	0	5	105,000	4	80,000	1	40,000	1	40,000
	22	1,060,180	19	802,795	24	1,007,775	23	896,692	20	1,552,341	22	1,610,076
COLLEGE OF ARTS & SCIENCES												
ANTHROPOLOGY	17	397,971	12	149,223	13	331,100	11	130,941	15	265,996	13	203,372
ANTHROPOLOGY/ARCHEOLOGY	1	65,781	0	0	0	0	0	0	0	0	0	0
ART	4	163,616	3	53,716	4	63,989	4	63,990	4	56,078	5	56,078
ARTS & SC-SPECIAL PROGRAMS	0	0	2	173,763	2	179,013	3	312,919	2	448,383	1	99,840
ARTS & SCIENCES - DEAN'S OFFICE	2	47,000	1	1,000	5	56,010	5	56,010	4	47,522	4	47,522
BIOCHEMISTRY & MOLECULAR BIOL	49	10,643,710	28	6,887,485	43	29,022,184	26	6,433,644	31	7,755,029	20	4,501,063
BIOLOGICAL SCIENCES	1	379	1	379	0	0	0	0	1	1	1	1
CELLULAR BIOLOGY	8	2,095,920	6	622,939	11	1,937,869	7	581,528	16	3,200,029	7	338,043
CHEMISTRY	22	2,494,076	12	973,040	28	3,229,648	17	937,121	19	2,130,589	12	937,922
COMPARATIVE LITERATURE	0	0	0	0	0	0	0	0	1	122,900	0	0
COMPUTER SCIENCE	12	1,210,176	7	310,964	13	1,675,727	3	234,152	10	944,997	2	132,000
CTR FOR COMP QUANTUM CHEMISTRY	3	139,816	3	225,844	2	256,128	3	254,816	2	172,466	1	114,816
CTR FOR REMOTE SENSE & MAP SCI	2	466,077	2	466,077	4	207,638	2	188,000	5	1,070,063	2	5,000
DANCE	2	8,445	2	10,000	1	1,863	1	1,863	1	3,594	1	3,595
DRAMA AND THEATRE	2	164,879	2	164,879	1	10,000	1	10,000	2	215,244	1	10,000
ENGLISH	8	154,163	8	154,163	14	823,140	10	176,287	10	230,490	7	164,888

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GENETICS	32	3,118,604	21	1,516,561	30	4,581,765	13	2,091,528	25	3,830,891	13	1,199,005	
GEOGRAPHY	5	77,890	3	62,337	7	207,448	7	175,719	8	438,374	7	266,132	
GEOLOGY	6	189,478	5	74,853	5	440,265	1	66,046	2	39,619	1	13,000	
HISTORY	8	99,451	8	99,451	8	78,473	9	83,474	7	108,601	7	108,600	
LINGUISTICS	0	0	0	0	2	17,768	0	0	0	0	0	0	
MATHEMATICS	25	1,571,594	7	304,459	20	1,401,230	8	780,651	19	1,397,806	3	22,330	
MICROBIOLOGY	25	2,992,564	12	888,967	14	1,873,360	8	562,416	19	2,886,988	11	1,092,970	
MUSEUM OF NATURAL HISTORY	0	0	1	2,500	3	3	3	30,500	2	4,667	2	4,666	
MUSIC	2	19,800	4	24,800	5	30,434	6	43,923	11	161,252	11	137,651	
PHILOSOPHY	1	10,847	1	10,847	1	11,601	1	11,601	0	0	0	0	
PHYSICS AND ASTRONOMY	25	3,610,469	14	2,268,750	24	2,322,643	13	674,526	13	865,044	6	542,387	
PLANT BIOLOGY	21	4,503,593	18	4,084,180	22	4,730,849	16	3,345,496	25	6,124,517	16	4,713,844	
PSYCHOLOGY	14	847,101	10	266,031	9	312,487	5	187,730	14	678,459	8	235,306	
RELIGION	1	2,500	1	2,500	2	2,501	1	2,500	2	12,500	2	3,900	
ROMANCE LANGUAGES	1	90,837	0	0	0	0	0	0	0	0	0	0	
SCHOOL OF MARINE PROGRAMS	33	2,796,762	15	865,552	36	5,526,016	18	3,778,275	19	2,237,757	13	1,385,018	
SOCIOLOGY	2	56,060	1	21,060	1	21,060	1	21,060	1	10,022	2	10,022	
SPEECH COMMUNICATION	1	1	2	231,667	0	0	1	33,708	3	80,030	2	55,019	
STATISTICS	9	604,823	4	117,273	6	344,841	1	21,040	7	580,618	2	1,207	
WOMENS STUDIES	1	83,539	0	0	1	83,712	0	0	0	0	0	0	
	345	38,727,922	216	21,035,260	337	59,780,765	205	21,291,464	300	36,120,526	183	16,405,197	
COLLEGE OF EDUCATION													
COMM SCI & SPECIAL ED	20	2,302,893	19	3,596,137	15	3,024,788	12	1,513,475	12	2,911,033	6	625,508	
COUNSELING & HUMAN DEVEL	0	0	0	0	0	0	0	0	11	57,417	12	201,098	
ED PSYCHOLOGY & INST TECH	0	0	0	0	0	0	0	0	8	840,649	4	413,614	
EDUCATION - DEAN'S OFFICE	16	5,858,274	9	3,547,941	31	9,259,920	17	5,618,507	23	7,931,369	23	9,931,891	
ELEMENTARY & SOCIAL STUDIES	0	0	0	0	0	0	0	0	5	38,779	6	81,809	
KINESIOLOGY	28	1,546,374	23	809,795	27	2,340,163	20	1,686,992	21	1,546,953	19	1,263,039	
LANGUAGE & LITERACY ED	13	3,409,566	7	494,055	8	3,258,403	9	921,212	3	420,186	2	354,491	
LIFELONG ED, ADMIN & POLICY	0	0	0	0	0	0	0	0	3	339,611	2	327,381	
MATHEMATICS & SCIENCE ED	0	0	0	0	0	0	0	0	3	2,551,669	1	86,079	
WKFORCE LEADERSHIP & SOC FND	9	875,386	5	690,958	10	746,280	6	781,961	6	625,860	2	231,687	
	86	13,992,493	63	9,138,886	91	18,629,554	64	10,522,147	95	17,263,526	77	13,516,597	
COLLEGE OF ENVIRONMENT & DESIGN													
COLLEGE ENVIRONMENT & DESIGN	0	0	0	0	1	16,960	1	16,960	1	20,907	1	20,907	
INSTITUTE OF ECOLOGY	6	496,450	2	5,619	26	5,624,141	22	1,819,825	21	3,357,806	14	1,535,427	
SCHOOL OF ENVIRONMENTAL DESIGN	19	2,247,954	19	1,810,540	5	340,950	3	433,862	3	121,082	5	224,000	
	25	2,744,404	21	1,816,159	32	5,982,051	26	2,270,647	25	3,499,795	20	1,780,334	

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COLLEGE OF FAMILY & CONSUM SCI												
CFCS-CHILD DEVELOPMENT LAB	2	108,595	0	0	0	0	0	0	0	0	0	0
CHILD & FAMILY DEVELOPMENT	16	772,522	15	634,929	9	244,339	10	964,166	9	817,062	11	817,060
COLLEGE OF FAMILY & CONSUM SCI	3	25,000	6	399,968	2	12,591	2	12,589	6	639,730	6	201,314
FOOD & NUTRITION	16	3,068,473	10	703,291	8	750,833	10	335,611	10	544,713	14	388,761
HOUSING & CONSUMER ECONOMICS	4	74,926	4	56,970	3	31,284	4	97,943	2	8,388	5	174,627
INST ON HUMAN DEV & DISABILITY	11	1,295,783	9	864,945	6	1,175,830	9	1,332,313	7	1,425,648	9	1,613,512
TEXTILES-MERCHANDISE-INTERIORS	10	212,138	9	159,371	4	205,059	4	137,930	1	34,859	2	34,859
	62	5,557,437	53	2,819,474	32	2,419,936	39	2,880,552	35	3,470,400	47	3,230,133
COLLEGE OF PHARMACY												
CLINICAL AND ADMIN PHARMACY	8	346,392	5	165,084	14	1,858,789	8	1,034,500	10	926,235	7	688,466
COLLEGE OF PHARMACY	8	416,783	7	114,813	10	193,130	10	193,130	7	527,372	6	201,057
PHARMACEUTICAL & BIOMED SCIENC	16	2,234,225	17	2,267,343	21	3,325,128	15	977,408	25	4,513,500	16	809,648
	32	2,997,400	29	2,547,240	45	5,377,047	33	2,205,038	42	5,967,107	29	1,699,171
COLLEGE OF PUBLIC HEALTH												
COLLEGE PUBLIC HEALTH DEAN OFF	0	0	0	0	0	0	0	0	1	60,722	0	0
GERONTOLOGY	1	27,718	4	400,355	3	1,695,551	3	1,779,033	5	111,625	7	1,990,468
HEALTH PROMOTION & BEHAVIOR	0	0	0	0	1	8,191	0	0	6	1,816,221	9	2,907,579
	1	27,718	4	400,355	4	1,703,742	3	1,779,033	12	1,988,568	16	4,898,047
COLLEGE OF VETERINARY MEDICINE												
ANATOMY AND RADIOLOGY	0	0	0	0	0	0	2	49,234	1	47,979	2	311,231
ATHENS DIAGNOSTIC LAB	0	0	0	-68,873	1	96,000	1	96,000	2	240,043	1	31,250
DIAGNOSTIC LABS STAFF BENEFITS	0	0	0	0	0	0	0	0	0	0	2	1
INFECTIOUS DISEASES	12	1,937,964	7	744,038	23	3,573,958	7	780,922	27	6,296,460	9	1,056,928
LARGE ANIMAL MEDICINE	9	304,548	10	838,097	11	678,936	8	612,221	9	305,114	6	219,581
PARASITOLOGY	0	0	1	0	0	0	0	0	0	0	0	0
PATHOLOGY	11	709,408	7	375,547	15	1,055,238	10	357,452	15	712,386	9	94,845
PHYSIOLOGY AND PHARMACOLOGY	14	1,258,446	13	1,185,761	11	785,524	8	730,311	10	740,890	9	662,049
POPULATION HEALTH	10	372,946	8	190,742	17	1,434,792	11	66,460	16	560,350	15	1,598,383
SMALL ANIMAL MEDICINE	9	232,631	6	152,742	13	244,771	11	161,296	13	635,125	10	480,789
TIFTON DIAGNOSTIC LAB	2	144,976	3	44,302	0	0	1	50,085	1	368,111	1	0
VET MED ANIMAL RESOURCES	0	0	0	0	0	0	0	0	1	0	1	0
VETERINARY MEDICINE-DEAN'S OFF	19	613,980	18	593,980	31	957,567	31	1,330,198	32	1,070,183	33	1,474,728
WILDLIFE DISEASE STUDY	11	962,128	9	563,873	11	1,355,082	3	384,992	12	1,562,243	6	774,743
	97	6,537,027	82	4,620,209	133	10,181,868	93	4,619,171	139	12,538,884	104	6,704,528

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COOPERATIVE EXTENSION SERVICE												
AG & APPLIED ECONOMICS-CES	7	34,829	2	15,300	3	9,851	3	102,226	4	9,623	6	118,546
AGRI LEAD EDUC & COMM	1	11,000	1	11,000	0	0	0	0	0	0	0	0
ANIMAL SCIENCE - CES	2	13,213	3	5,836	2	850	2	850	2	17,218	1	1,000
ASSISTANT DEAN/GRIFFIN CAMPUS	0	0	0	0	2	45,651	2	45,651	1	33,828	2	76,648
ASSOC DEAN FOR EXTENSION	5	249,788	6	250,510	11	459,403	14	621,633	6	498,734	9	629,234
BIOLOGICAL AG ENG-CES	10	682,985	10	228,900	9	836,367	5	328,541	9	231,820	10	378,454
CAES BUSINESS OFFICE-CES	0	0	1	20,000	0	0	1	20,000	0	0	0	0
CAES HUMAN RESOURCES DEPT	2	2	0	0	0	0	0	0	0	0	0	0
CONTINUING EDUCATION - CES	2	35,000	2	35,000	1	17,500	1	17,500	2	17,500	2	17,500
CROP AND SOIL SCIENCES-CES	23	140,360	27	222,960	29	333,919	26	257,870	25	402,326	24	394,187
CTR OF AGRIBUS & ECO DEVEL CES	0	0	0	0	1	7,500	0	0	0	0	0	0
ENTOMOLOGY-CES	30	424,018	28	591,539	38	610,280	32	208,825	30	430,547	23	303,678
ENVIRONMENTAL HEALTH SCI - CES	1	80,000	0	0	0	0	0	0	0	0	0	0
EXT FAMILY & CONSUMER SCI	2	132,506	3	417,287	2	153,300	0	0	3	295,075	1	11,075
FOOD SCI & TECHNOLOGY-CES	3	133,650	2	50,000	0	0	0	0	1	26,000	1	26,000
HORTICULTURE-CES	13	336,943	5	236,100	9	52,173	8	45,173	9	68,044	4	10,000
NORTHEAST DISTRICT - CES	5	62,592	12	735,014	8	99,925	7	87,653	5	62,376	6	62,376
NORTHWEST DISTRICT - CES	10	269,951	14	380,727	6	81,385	15	278,717	22	458,956	19	386,946
OFF OF GLOBAL PROGRAMS - CES	0	0	0	0	1	660,515	1	660,515	0	0	0	0
OFFICE OF INFORM TECHNOLOGY	2	77,329	2	11,000	2	41,950	2	41,950	0	0	1	37,500
PESTICIDE & HAZARDOUS WASTE LB	3	195,930	2	11,000	0	0	0	0	1	21,600	1	21,600
PLANT PATHOLOGY-CES	21	165,100	19	104,350	14	150,495	11	191,240	19	229,139	15	207,564
POULTRY SCIENCE-CES	1	18,150	0	0	3	71,030	2	49,550	2	8,750	3	33,720
SOIL, PLANT & WATER LAB	3	83,596	2	40,696	0	0	0	0	1	18,000	0	0
SOUTHEAST DISTRICT - CES	7	52,340	10	286,754	8	184,318	9	199,611	5	63,543	5	63,543
SOUTHWEST DISTRICT - CES	1	12,532	4	306,313	5	122,547	5	122,547	5	293,903	4	138,903
WEST DISTRICT - CES	4	44,474	8	495,471	0	0	0	0	0	0	1	0
4-H AND YOUTH-CES	0	0	0	0	0	0	1	5,502	5	534,262	5	549,215
	158	3,256,288	163	4,455,757	154	3,938,959	147	3,285,554	157	3,721,244	143	3,467,689
GENERAL INSTITUTIONAL EXPENSE												
GENERAL INSTITUTIONAL EXPENSE	0	0	0	0	0	0	0	0	1	229,691	1	229,691
	0	0	0	0	0	0	0	0	1	229,691	1	229,691
OFFICE OF THE PRESIDENT												
PRESIDENT'S OFFICE	4	2,000	3	1,000	0	0	0	0	1	400	1	400
	4	2,000	3	1,000	0	0	0	0	1	400	1	400

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FY2004-FY2006 (First & Second Quarters)

COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '03-December '03				July '04-December '04				July '05-December '05			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
SCH OF PUBLIC & INTL AFFAIRS												
CNTR FOR INTERNTL TRADE & SEC	0	0	0	0	15	1,656,818	12	1,402,320	24	2,962,352	23	1,505,208
GLOBIS CENTER	0	0	0	0	0	0	0	0	1	5,000	1	5,000
INTERNATIONAL AFFAIRS - SPIA	14	595,686	14	406,841	8	148,837	7	95,714	0	0	0	-750
POLITICAL SCIENCE	0	0	1	115,632	3	124,203	2	71,453	2	190,358	0	0
PUBLIC ADMIN & POLICY	3	42,000	3	42,000	5	6,871,050	3	29,045	5	196,421	2	26,045
SCH PUBLIC & INTRNTL AFFAIRS	1	700	1	700	3	1,950	3	1,950	3	6,804	3	6,804
	18	638,386	19	565,173	34	8,802,858	27	1,600,482	35	3,360,935	29	1,542,307
SCHOOL OF FOREST RESOURCES												
FOREST RES/AQUACULTURE-CES	3	5,000	6	127,853	1	5,000	1	5,000	1	3,700	0	0
FORESTRY COOPERATIVE EXT SRVC	0	0	0	0	0	0	0	0	7	295,405	7	224,905
FORESTRY RESEARCH	7	656,902	8	589,491	6	168,500	6	156,200	41	1,643,923	24	1,142,286
FORESTRY RESEARCH COLLEGE	19	714,120	20	714,120	11	572,419	11	569,417	0	0	0	0
SCHOOL OF FOREST RESOURCES	56	3,734,094	48	1,683,788	52	2,096,692	42	1,570,344	59	2,158,761	66	2,354,999
	85	5,110,116	82	3,115,252	70	2,842,611	60	2,300,961	108	4,101,789	97	3,722,190
SCHOOL OF LAW												
LAW SCHOOL LIBRARY	3	19,000	3	19,000	3	-558	3	-558	3	5,500	3	5,500
SCHOOL OF LAW	19	888,540	21	2,062,952	22	584,528	25	1,677,722	22	738,013	22	738,013
	22	907,540	24	2,081,952	25	583,970	28	1,677,164	25	743,513	25	743,513
SCHOOL OF SOCIAL WORK												
SCHOOL OF SOCIAL WORK	10	596,454	14	2,564,550	8	495,211	10	2,260,636	7	298,869	8	2,557,372
	10	596,454	14	2,564,550	8	495,211	10	2,260,636	7	298,869	8	2,557,372
SR VP ACADEMIC AFFAIRS UNITS												
EITS SPECIAL SYSTEMS SUPPORT	0	0	0	0	2	1,695,370	1	1,256,789	0	0	0	-1,009,599
ENGINEERING	10	777,111	3	92,020	12	2,329,546	2	141,788	16	1,976,879	7	1,719,350
GEORGIA MUSEUM OF ART	7	196,696	8	204,696	12	446,973	11	369,936	18	1,643,604	18	470,376
GRADUATE SCHOOL	2	392,001	1	392,000	3	438,500	2	238,500	4	466,005	3	352,424
HONORS PROGRAM	5	49,266	5	49,266	1	17,935	1	17,935	6	47,685	6	47,685
LIBRARIES-BOOKS	8	251,988	9	251,988	11	148,466	11	148,464	13	272,136	13	272,132
LIBRARIES-GENERAL OPERATIONS	1	4	1	4	3	373,455	1	13,729	4	60,859	7	829,106
OFFICE INT'L AFFAIRS/EDUCATION	1	15,000	2	244,550	4	36,500	5	46,500	4	46,468	4	46,468
OFFICE OF INTERNATIONAL EDUC	0	0	0	0	1	59,400	0	0	0	0	0	0
SR VP OFFICE ACADEMIC AFFAIRS	0	0	0	0	1	0	1	0	1	15,000	1	15,000
UNIVERSITY PRESS	1	4,095	2	4,095	0	0	0	0	2	18,248	2	18,248
	35	1,686,161	31	1,238,619	50	5,546,145	35	2,233,641	68	4,546,884	61	2,761,190

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COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '03-December '03				July '04-December '04				July '05-December '05			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
SR VP FOR EXTERNAL AFF UNITS												
CAREER CENTER	2	19,300	2	19,300	5	26,347	5	26,347	2	50,913	2	50,913
PUBLIC AFFAIRS	0	0	0	0	6	24,206	6	24,206	7	63,097	7	63,097
SR VP FOR EXTERNAL AFFAIRS	0	0	0	0	0	0	0	0	2	500,001	2	500,001
	2	19,300	2	19,300	11	50,553	11	50,553	11	614,011	11	614,011
SR VP FOR FINANCE & ADMIN												
ENVIRONMENTAL SAFETY DIVISION	0	0	0	0	3	714,476	2	106,728	0	0	0	0
FACILITIES PLANNING OFFICE	4	608,475	4	608,475	2	370,612	2	370,612	2	1,678,381	2	1,678,381
PAYROLL DEPARTMENT	0	0	0	0	0	0	0	0	1	0	2	0
	4	608,475	4	608,475	5	1,085,088	4	477,340	3	1,678,381	4	1,678,381
TERRY COLLEGE OF BUSINESS												
BANKING AND FINANCE	1	8,000	2	197,911	0	0	0	0	2	10,770	3	10,770
ECONOMICS	3	91,591	3	91,591	7	81,395	7	91,999	6	89,368	6	89,370
INS/LEGAL STUD & REAL ESTATE	2	43,029	3	55,629	2	26,644	3	59,243	3	51,633	3	51,633
J M TULL SCH OF ACCOUNTING	5	234,064	5	234,064	4	200,174	4	199,551	4	162,778	4	162,779
MANAGEMENT	5	79,250	5	79,250	4	79,187	4	79,186	4	54,246	4	54,246
MANAGEMENT INFORMATION SYSTEMS	0	0	0	0	1	4,205	1	4,205	1	4,035	1	4,035
MARKETING AND DISTRIBUTION	2	306,988	2	306,988	1	106,551	1	106,551	1	204,825	1	204,824
SIMON S SELIG JR CTR ECON GROW	1	90,000	2	105,000	3	87,953	2	72,953	2	63,017	3	73,018
TERRY COLLEGE - DEAN'S OFFICE	27	1,613,951	28	1,643,950	30	2,206,192	29	2,125,139	33	1,999,815	30	1,364,734
	46	2,466,873	50	2,714,383	52	2,792,301	51	2,738,827	56	2,640,487	55	2,015,409
VP FOR INSTRUCTION UNITS												
DIV OF ACADEMIC ENHANCEMENT	6	1,278,447	5	1,459,149	0	0	0	0	2	645,941	3	1,093,807
INSTITUTE OF HIGHER EDUCATION	1	302,707	0	0	0	0	1	321,500	4	273,784	3	31,500
	7	1,581,154	5	1,459,149	0	0	1	321,500	6	919,725	6	1,125,307
VP FOR PUBSV & OUTREACH UNITS												
BOTANICAL GARDEN	14	227,075	13	163,761	17	187,609	19	244,725	10	187,629	9	131,030
CARL VINSON INSTITUTE OF GOVT	51	5,231,961	46	2,351,333	35	2,601,526	28	1,453,462	28	1,885,630	30	2,762,511
CONT ED: LEARNING SERVICES	19	360,322	20	762,517	8	164,636	8	226,934	2	324,105	3	298,793
DISTANCE LEARNING	7	75,219	6	31,155	2	10,188	2	10,188	0	0	0	0
FANNING INST FOR LEADERSHIP	3	206,001	3	229,941	2	212,375	2	212,375	0	0	0	0
FANNING INSTITUTE	0	0	0	0	0	0	0	0	4	711,500	4	711,500
INTL PUBLIC SERVICE & OUTREACH	2	287,444	1	0	0	0	1	187,444	0	0	0	0
MARINE EXTENSION SERVICE	14	771,310	18	3,926,454	11	169,755	9	85,380	13	1,028,890	9	173,415
OFC OF INFO TECH OUTREACH SERV	3	403,146	4	772,668	5	564,290	7	944,078	2	53,895	2	276,120
OFFICE OF ACAD SPECIAL PROGRAM	4	27,000	4	27,000	2	24,700	2	24,700	2	29,900	2	29,900

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COLLEGE/SCHOOL/UNIT/DEPARTMENT	July '03-December '03				July '04-December '04				July '05-December '05			
	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT	PROP CNT	PROPOSED AMOUNT	AWD CNT	FUNDED AMOUNT
SMALL BUSINESS DEVELOPMENT CTR	84	2,515,397	68	164,343	23	3,259,637	34	111,844	56	2,335,506	67	76,309
VPPSO & ASSOCIATE PROVOST	0	0	1	0	1	48,272	1	48,272	3	527,398	0	0
	201	10,104,875	184	8,429,172	106	7,242,988	113	3,549,402	120	7,084,453	126	4,459,578
VP FOR RESEARCH UNITS												
BIOMED & HEALTH SCI INSTITUTE	8	392,514	4	90,395	13	7,518,084	8	1,014,902	17	980,047	16	1,215,547
CANCER CENTER OF EXCELLENCE	0	0	0	0	3	163,650	3	163,650	3	154,025	2	140,400
COMPLEX CARBOHYDRATE CENTER	29	3,460,069	28	6,192,281	31	8,020,974	21	3,214,318	41	6,863,021	25	4,128,821
CTR APPLIED GEN TECH - RI	15	2,885,798	11	2,425,794	18	5,960,981	7	1,041,399	13	5,146,722	7	775,177
CTR FOR APPLIED ISOTOPE STUDY	1	81,391	2	81,391	0	0	0	0	0	0	0	0
CTR TROP EMERGING GLOB DISEASE	6	1,900,122	3	1,029,122	6	772,526	6	1,044,883	9	2,070,782	5	905,688
INSTITUTE FOR BEHAVIORAL RSCH	19	3,072,732	21	6,357,626	43	8,108,854	21	6,164,241	37	9,221,165	25	7,417,649
INSTITUTE OF BIOINFORMATICS	0	0	0	0	0	0	0	0	5	1,362,634	0	0
INSTITUTE OF ECOLOGY-RESEARCH	11	543,443	17	1,239,663	12	756,211	10	1,108,626	8	515,875	9	415,359
MARINE INSTITUTE	8	119,494	8	119,494	8	119,716	8	119,716	9	96,020	9	96,020
SAVANNAH RIVER ECOLOGY LAB	32	3,657,353	30	3,397,125	29	1,293,873	25	1,312,142	34	3,051,034	28	2,339,329
SEA GRANT PROGRAM	2	1,571,471	2	155,858	3	69,066	5	329,820	6	1,217,548	6	137,048
UGARF SR FACULTY RSCH GRANT	14	5,855,050	14	5,855,050	4	580,000	5	1,880,000	15	4,784,726	15	4,784,726
VP OFFICE FOR RESEARCH	7	2,296,120	7	1,946,120	3	246,230	3	246,230	4	394,066	2	293,562
	152	25,835,557	147	28,889,919	173	33,610,165	122	17,639,927	201	35,857,665	149	22,649,326
VP FOR STUDENT AFFAIRS UNITS												
DISABILITY RESOURCE CENTER	0	0	0	0	1	15,021	1	15,021	1	28,380	0	0
FOREST RESOURCES-SA	1	502,880	0	0	0	0	0	0	0	0	0	0
RECREATIONAL SPORTS	1	32,000	1	32,000	2	92,388	2	92,388	1	69,999	1	69,999
STUDENT ACTIVITIES	1	21,700	0	0	1	18,800	1	18,800	0	0	1	17,800
STUDENT ACTIVITIES - PROGRAMS	1	2,700	1	2,700	0	0	0	0	0	0	1	4,002
UNIVERSITY HEALTH CENTER	1	1,708	1	0	0	0	0	0	0	0	0	0
VP OFFICE FOR STUDENT AFFAIRS	4	14,127	4	14,127	1	-196	1	-196	2	202,323	2	202,323
WORK STUDY	0	0	0	900,000	0	0	0	0	0	0	0	0
	9	575,115	7	948,827	5	126,013	5	126,013	4	300,702	5	294,124
GRAND TOTAL	1,840	146,141,248	1,599	117,888,895	1,811	194,925,285	1,464	104,849,476	1,860	168,828,057	1,529	113,854,368

Total Percent Change					
Between FY04 & FY05		Between FY04 & FY06		Between FY05 & FY06	
Proposed Amt	Funded Amt	Proposed Amt	Funded Amt	Proposed Amt	Funded Amt
33.38%	-11.06%	15.52%	-3.42%	-13.39%	8.59%